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Ontario.

Treasury Dept.

Estimates.

1985-86

Part 2

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XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

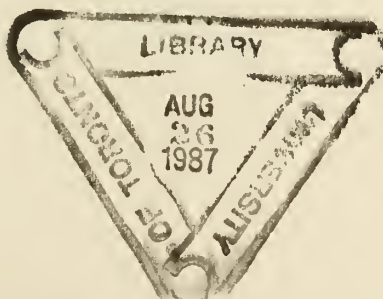
1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
19,045,603	Ministry Administration	1,170,322	17,875,281	17,790,464
37,694,300	Community Planning	129,800	37,564,500	39,806,315
15,026,600	Real Estate	(3,748,200)	18,774,800	38,187,498
211,533,500	Community Housing	23,465,800	188,067,700	178,430,553
802,845,700	Municipal Affairs	31,987,500	770,858,200	735,615,480
7,703,500	Residential Tenancy	263,000	7,440,500	7,735,089
1,093,849,203	Ministry Total	53,268,222	1,040,580,981	1,017,565,399
436,040,000	Less: Special Warrant	436,040,000	N/A	N/A
39,303	Less: Statutory Appropriations	7,322	31,981	31,981
657,769,900	< TOTAL TO BE VOTED	(382,779,100)	1,040,549,000	1,017,533,418

ACCOUNTING CLASSIFICATION

1,080,077,203	Total Budgetary Expenditure	52,986,222	1,027,090,981	1,007,507,850
13,772,000	Total Non-Budgetary Expenditure	282,000	13,490,000	10,057,549
1,093,849,203		53,268,222	1,040,580,981	1,017,565,399

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	1,034,503,981	
1.2 1983-84 Public Accounts		1,034,529,657
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	8,190,500	7,735,089
2.2 Transfer of functions to other Ministries	2,113,500	24,699,347
	1,040,580,981	1,017,565,399



XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	1,798,100	Main Office	148,100	1,650,000	1,445,674
2	2,055,500	Information Services	(120,700)	2,176,200	2,051,991
3	1,298,700	Financial Services	(49,300)	1,348,000	1,229,301
4	852,000	Personnel Services	75,900	776,100	693,270
5	2,818,200	Supply and Office Services	(41,600)	2,859,800	4,793,975
6	3,464,200	Systems Development Services	(69,200)	3,533,400	3,683,438
7	1,455,300	Legal Services	150,600	1,304,700	1,317,823
8	672,200	Audit Services	(14,700)	686,900	619,498
9	1,437,100	Analysis and Planning	6,400	1,430,700	1,234,913
10	3,155,000	Ontario Buildings Services	1,077,500	2,077,500	688,600
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister without Portfolio Salary, the Executive Council Act	12,806	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	19,045,603	Total for Ministry Administration	1,170,322	17,875,281	17,790,464
	6,400,000	Less: Special Warrant	6,400,000	N/A	N/A
	39,303	Less: Statutory Appropriations	7,322	31,981	31,981
	<u>12,606,300</u>	Amount to be Voted	<u>(5,237,000)</u>	<u>17,843,300</u>	<u>17,758,483</u>

Program description:

The objective of this program which includes the Minister, Deputy Minister, Affirmative Action office, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Main Office (2601-1)	\$
Salaries and wages	1,416,800
Employee benefits.	154,800
Transportation and communication	140,500
Services	92,200
Supplies and equipment	67,600
	<u>1,871,900</u>
Less: Recoveries from other activities	73,800
	<u>1,798,100</u>
Statutory Appropriations	
Minister's Salary.	25,504
Minister without Portfolio Salary	12,806
Parliamentary Assistant's Salary	993
	<u>39,303</u>
Information Services (2601-2)	
Salaries and wages	677,200
Employee benefits.	106,400
Transportation and communication	80,000
Services	1,773,600
Supplies and equipment	20,000
	<u>2,657,200</u>
Less: Recoveries from other activities	601,700
	<u>2,055,500</u>
Financial Services (2601-3)	
Salaries and wages	2,284,600
Employee benefits.	364,800
Transportation and communication	99,000
Services	88,500
Supplies and equipment	61,000
	<u>2,897,900</u>
Less: Recoveries from other activities	1,599,200
	<u>1,298,700</u>
Personnel Services (2601-4)	
Salaries and wages	1,231,200
Employee benefits.	192,300
Transportation and communication	68,800
Services	226,400
Supplies and equipment	26,000
	<u>1,744,700</u>
Less: Recoveries from other activities	892,700
	<u>852,000</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2601-5)	\$
Salaries and wages	1,270,000
Employee benefits	209,000
Transportation and communication	650,300
Services	2,089,300
Supplies and equipment	456,300
	<u>4,674,900</u>
Less: Recoveries from other activities	1,856,700
	<u>2,818,200</u>
 Systems Development Services (2601-6)	
Salaries and wages	1,913,600
Employee benefits	174,100
Transportation and communication	373,700
Services	3,695,900
Supplies and equipment	325,600
	<u>6,482,900</u>
Less: Recoveries from other activities	3,018,700
	<u>3,464,200</u>
 Legal Services (2601-7)	
Salaries and wages	135,200
Employee benefits	7,400
Transportation and communication	57,800
Services	1,680,700
Supplies and equipment	45,000
	<u>1,926,100</u>
Less: Recoveries from other activities	470,800
	<u>1,455,300</u>
 Audit Services (2601-8)	
Salaries and wages	806,600
Employee benefits	121,600
Transportation and communication	99,400
Services	35,700
Supplies and equipment	14,300
	<u>1,077,600</u>
Less: Recoveries from other activities	405,400
	<u>672,200</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (2601-9)	\$
Salaries and wages	964,200
Employee benefits	132,100
Transportation and communication	26,600
Services	176,000
Supplies and equipment	33,700
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	104,500
	<u>1,437,100</u>
Ontario Buildings Services (2601-10)	
Salaries and wages	1,077,600
Employee benefits	81,800
Transportation and communication	344,900
Services	1,522,200
Supplies and equipment	28,500
Transfer payments	
Municipal building regulations improvement . . .	100,000
	<u>3,155,000</u>
Total for Ministry Administration Program	<u><u>19,045,603</u></u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2602		COMMUNITY PLANNING PROGRAM			
1	533,400	Program Administration.....	16,300	517,100	509,651
2	13,018,900	Plans Administration	(484,800)	13,503,700	14,357,191
3	762,300	Local Planning Policy.....	(17,000)	779,300	698,505
4	17,874,800	Community Renewal	560,400	17,314,400	18,632,641
5	4,221,300	Community Planning Advisory Services	33,400	4,187,900	4,291,533
6	1,283,600	Research and Special Projects.....	21,500	1,262,100	1,316,794
	<u>37,694,300</u>	Total for Community Planning.....	<u>129,800</u>	<u>37,564,500</u>	<u>39,806,315</u>
	<u>6,500,000</u>	Less: Special Warrant	<u>6,500,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>31,194,300</u>	Amount to be Voted	<u>(6,370,200)</u>	<u>37,564,500</u>	<u>39,806,315</u>

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (2602-1)		\$	
Salaries and wages	394,700		
Employee benefits	69,600		
Transportation and communication	27,000		
Services	31,300		
Supplies and equipment	10,800		
	<u>533,400</u>		
Plans Administration (2602-2)			
Salaries and wages	3,273,000		
Employee benefits	502,100		
Transportation and communication	207,600		
Services	297,200		
Supplies and equipment	44,000		
Transfer payments			
Housing incentive grants	100,000		
Other transactions			
Net interest expense	8,595,000		
	<u>13,018,900</u>		
Local Planning Policy (2602-3)			
Salaries and wages	494,200		
Employee benefits	83,400		
Transportation and communication	57,400		
Services	115,500		
Supplies and equipment	11,800		
	<u>762,300</u>		
Community Renewal (2602-4)			
Salaries and wages	661,100		
Employee benefits	114,400		
Transportation and communication	70,400		
Services	34,500		
Supplies and equipment	6,400		
Transfer payments	\$		
Urban renewal	116,000		
Community Services Contribution			
Program for neighbourhood improvement	398,000		
Ontario Neighbourhood Improvement Program	11,002,000		
Commercial Area Improvement Program	<u>1,049,000</u>	12,565,000	
Other transactions	\$		
Ontario Downtown Revitalization Program	1,806,000		
Net interest expense on Commercial Area Improvement Program loans	<u>520,000</u>	2,326,000	
Non-budgetary expenditure			
Commercial Area Improvement Program loans ..	<u>2,097,000</u>		
	<u>17,874,800</u>		

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2602-5)	\$	
Salaries and wages	1,343,300	
Employee benefits	218,100	
Transportation and communication	248,500	
Services	83,900	
Supplies and equipment	62,500	
Transfer payments	\$	
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program	1,940,000	
Niagara Escarpment plan implementation assistance	200,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area	325,000	2,465,000
		4,421,300
Less: Recoveries from other Ministries		200,000
		4,221,300
Research and Special Projects (2602-6)		
Salaries and wages	746,500	
Employee benefits	120,100	
Transportation and communication	44,000	
Services	352,000	
Supplies and equipment	21,000	
		1,283,600
Total for Community Planning Program		37,694,300

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2603		REAL ESTATE PROGRAM			
1	1,653,100	Program Administration	32,800	1,620,300	1,511,686
2	7,585,000	Ontario Land Corporation	(3,802,000)	11,387,000	20,354,153
3	1,258,800	Land Operations	(119,700)	1,378,500	1,011,545
4	1,381,800	Marketing and Sales	39,100	1,342,700	1,253,814
5	1,046,500	Planning and Development	66,500	980,000	892,614
6	2,101,400	Mortgage Administration and Services	35,100	2,066,300	2,240,316
S	—	Ontario Renter-Buy Program, the Housing Development Act.	—	—	10,923,370
	15,026,600	Total for Real Estate	(3,748,200)	18,774,800	38,187,498
	3,600,000	Less: Special Warrant	3,600,000	N/A	N/A
	—	Less: Statutory Appropriation	—	—	10,923,370
	<u>11,426,600</u>	Amount to be Voted	<u>(7,348,200)</u>	<u>18,774,800</u>	<u>27,264,128</u>

Program description:

The objectives of this program are to realize the investment of the Province of Ontario in the mortgages, lands and other assets held by Ontario Land Corporation and Ontario Mortgage Corporation, by the management, development and sale of these assets to the private and public sectors, and to administer mortgage-related programs on behalf of the Province.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration (2603-1)	\$
Salaries and wages	1,168,500
Employee benefits	195,000
Transportation and communication	45,900
Services	177,600
Supplies and equipment	66,100
	<u>1,653,100</u>
Ontario Land Corporation (2603-2)	
Transfer payments	\$
Interest subsidies to reduce payments for home owners	65,000
Other transactions	
Ontario Rental Construction Loan Program	420,000
<i>Non-budgetary expenditure</i>	
Advances to Ontario Land Corporation	7,100,000
	<u>7,585,000</u>
Land Operations (2603-3)	
Salaries and wages	886,800
Employee benefits	146,800
Transportation and communication	55,700
Services	132,600
Supplies and equipment	36,900
	<u>1,258,800</u>
Marketing and Sales (2603-4)	
Salaries and wages	971,500
Employee benefits	155,900
Transportation and communication	99,400
Services	131,000
Supplies and equipment	24,000
	<u>1,381,800</u>
Planning and Development (2603-5)	
Salaries and wages	760,800
Employee benefits	127,800
Transportation and communication	64,900
Services	75,500
Supplies and equipment	17,500
	<u>1,046,500</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

REAL ESTATE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2603-6)	\$
Salaries and wages	1,258,700
Employee benefits	204,500
Transportation and communication	46,200
Services	562,500
Supplies and equipment	29,500
	<u>2,101,400</u>
Total for Real Estate Program	<u>15,026,600</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2604		COMMUNITY HOUSING PROGRAM			
1	15,636,300	Program Administration.....	7,880,000	7,756,300	3,583,475
2	195,897,200	Ontario Housing Corporation	15,585,800	180,311,400	174,847,078
	211,533,500	Total for Community Housing	23,465,800	188,067,700	178,430,553
	45,961,000	Less: Special Warrant	45,961,000	N/A	N/A
	165,572,500	Amount to be Voted	(22,495,200)	188,067,700	178,430,553

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

—NOTES—

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2604-1)	\$	
Salaries and wages	1,261,900	
Employee benefits	211,100	
Transportation and communication	115,000	
Services	1,875,400	
Supplies and equipment	40,900	
Transfer payments		
Ontario Association of Property Standards		
Officers	25,000	
Other transactions	\$	
Canada-Ontario Rental Supply		
Plan	11,640,000	
Interest payments to C.M.H.C. on		
advances of Provincial share of		
payments under Canada-Ontario		
Rental Supply Plan	217,000	
Ontario Home Renewal Program—		
financial assistance to individuals		
in unorganized territories	250,000	12,107,000
		<u>15,636,300</u>

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Housing Corporation (2604-2)		\$
Salaries and wages		7,224,400
Employee benefits		1,268,300
Transportation and communication		18,600
Services		9,725,400
Supplies and equipment		10,400
Acquisition/Construction of physical assets		450,000
Transfer payments	\$	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	300,000	
Incentive grants for municipal non-profit housing	40,000	
Rent reduction grants	8,019,000	
Rental assistance payments for units in private and co-operative non-profit housing projects	6,342,000	
Provincial share of rent supplement payments	\$	
Commercial	20,314,800	
Community sponsored	7,092,600	27,407,400
Provincial share of loss on housing operations, family and senior citizen housing	135,292,300	
Ontario rental construction grants ..	2,035,000	
Advisory support grants—Management and development assistance to non-profit groups	90,000	
Provincial grants to reduce gross debt service for home owners ...	1,000	179,526,700
Other transactions	\$	
Incentive loans for municipal non-profit housing	960,000	
Non-residential rental conversion loans	9,009,000	9,969,000
<i>Non-budgetary expenditures</i>		
Advances to Ontario Housing Corporation	4,575,000	
		212,767,800
Less: Administrative expenses charged to operations	15,671,600	
Net interest income	1,199,000	16,870,600
		195,897,200
Total for Community Housing Program		211,533,500

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2605		MUNICIPAL AFFAIRS PROGRAM			
1	802,845,700	Municipal Affairs.	31,987,500	770,858,200	735,615,480
	802,845,700	Total for Municipal Affairs	31,987,500	770,858,200	735,615,480
	371,700,000	Less: Special Warrant	371,700,000	N/A	N/A
	<u>431,145,700</u>	Amount to be Voted	<u>(339,712,500)</u>	<u>770,858,200</u>	<u>735,615,480</u>

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Municipal Affairs (2605-1)		\$
Salaries and wages		7,833,900
Employee benefits		1,274,200
Transportation and communication		1,159,600
Services		3,016,300
Supplies and equipment		635,500
Transfer payments	\$	
Municipalities		
Ontario Unconditional Grants		
Unconditional grants	746,000,000	
Other grants	6,500,000	
		752,500,000
Payments under the Municipal Tax Assistance Act	26,500,000	
Taxes on tenant-occupied provincial properties under the Assessment Act	6,000,000	
Payments for training in municipal administration	850,000	
Payments under the Barrie-Innisfil Annexation Act	1,900,000	
Municipal services in French ..	450,000	
Moosonee Development Area Board	488,000	
Municipal Action '85 Program ..	1,726,000	
Municipal Organizations		
Association of Municipalities of Ontario	100,000	
Association of Municipal Clerks and Treasurers of Ontario ...	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Ontario Municipal Management Development Board	7,200	
Persons		
Disaster relief assistance to victims	300,000	790,826,200
		804,745,700
Less: Recoveries from other Ministries		1,900,000
Total for Municipal Affairs Program		802,845,700

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2606		RESIDENTIAL TENANCY PROGRAM			
1	7,703,500	Residential Tenancy Commission	263,000	7,440,500	7,735,089
	7,703,500	Total for Residential Tenancy	263,000	7,440,500	7,735,089
	1,879,000	Less: Special Warrant	1,879,000	N/A	N/A
	<u>5,824,500</u>	Amount to be Voted	<u>(1,616,000)</u>	<u>7,440,500</u>	<u>7,735,089</u>

Program description:

This program provides for the administration of the Residential Tenancies Act, which regulates rent adjustments in residential rental housing. It also provides information on the Landlord and Tenant Act, which governs other landlord-tenant matters.

— NOTES —

XXVI.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Residential Tenancy Commission (2606-1)	\$
Salaries and wages	5,263,100
Employee benefits	907,500
Transportation and communication	961,400
Services	302,300
Supplies and equipment	269,200
Total for Residential Tenancy Program	<u>7,703,500</u>
MINISTRY TOTAL	<u><u>1,093,849,203</u></u>

XXVII.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
55,774,490	Ministry Administration	755,109	55,019,381	56,126,683
117,885,700	Lands and Waters	3,477,700	114,408,000	133,674,210
77,195,200	Outdoor Recreation	732,000	76,463,200	75,453,788
176,546,100	Resource Products	8,582,100	167,964,000	134,267,268
6,439,600	Resource Experience	(38,600)	6,478,200	6,216,282
433,841,090	Ministry Total	13,508,309	420,332,781	405,738,231
108,400,000	Less: Special Warrant	108,400,000	N/A	N/A
1,446,190	Less: Statutory Appropriations	39,209	1,406,981	1,140,580
323,994,900	< TOTAL TO BE VOTED	(94,930,900)	418,925,800	404,597,651

ACCOUNTING CLASSIFICATION

432,441,090	Total Budgetary Expenditure	13,483,309	418,957,781	404,629,632
1,400,000	Total Non-budgetary expenditure	25,000	1,375,000	1,108,599
433,841,090		13,508,309	420,332,781	405,738,231

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	423,383,481	
1.2 1983-84 Public Accounts		408,599,063
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	3,050,700	2,860,832
	420,332,781	405,738,231

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
1	4,278,300	Main Office	(2,831,400)	7,109,700	6,658,305
2	5,337,900	Financial Services	2,128,400	3,209,500	3,013,117
3	4,466,500	Supply and Office Services.	(649,500)	5,116,000	4,033,259
4	3,103,800	Personnel Services	1,484,300	1,619,500	1,754,703
5	3,975,000	Information Services	380,500	3,594,500	5,225,053
6	2,260,300	Systems Development Services.	274,200	1,986,100	1,697,458
7	1,194,400	Legal Services	27,400	1,167,000	1,157,311
8	933,000	Audit Services.	(31,300)	964,300	851,699
9	30,129,100	Field Administration.	(66,700)	30,195,800	31,662,373
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	12,806	Minister Without Portfolio Salary, the Executive Council Act.	12,806	—	—
S	7,880	Parliamentary Assistant's Salary, the Execu- tive Council Act.	331	7,549	7,549
S	50,000	Deposit Accounts, the Financial Adminis- tration Act	25,000	25,000	41,424
	55,774,490	Total for Ministry Administration	755,109	55,019,381	56,126,683
	13,941,000	Less: Special Warrant	13,941,000	N/A	N/A
	96,190	Less: Statutory Appropriations	39,209	56,981	73,405
	41,737,300	Amount to be Voted	(13,225,100)	54,962,400	56,053,278

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2701-1)		\$
Salaries and wages	2,590,300	
Employee benefits	350,300	
Transportation and communication	352,700	
Services	334,800	
Supplies and equipment	198,200	
Transfer payments	\$	
Grant to Canadian Council of Resource and Environmental Ministers	52,000	
Grant for Ontario Renewable Resources Research Program ..	400,000	452,000
		<u>4,278,300</u>
Statutory Appropriations		
Minister's Salary	25,504	
Minister Without Portfolio Salary	12,806	
Parliamentary Assistant's Salary	7,880	
		<u>45,190</u>
Financial Services (2701-2)		
Salaries and wages	2,489,200	
Employee benefits	406,200	
Transportation and communication	1,567,500	
Services	717,000	
Supplies and equipment	158,000	
		<u>5,337,900</u>
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Contract Security Deposits	50,000	
		<u>50,000</u>
Supply and Office Services (2701-3)		
Salaries and wages	1,764,300	
Employee benefits	265,700	
Transportation and communication	436,500	
Services	1,191,900	
Supplies and equipment	908,100	
		<u>4,566,500</u>
Less: Recoveries from other activities and Ministries	100,000	
		<u>4,466,500</u>
Personnel Services (2701-4)		
Salaries and wages	1,229,600	
Employee benefits	1,547,700	
Transportation and communication	43,500	
Services	192,600	
Supplies and equipment	90,400	
		<u>3,103,800</u>

XXVII.—MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Information Services (2701-5)	\$
Salaries and wages	2,049,500
Employee benefits	249,400
Transportation and communication	94,500
Services	703,800
Supplies and equipment	842,800
Transfer payments	
Grant to Ontario Forestry Association	35,000
	<u>3,975,000</u>
Systems Development Services (2701-6)	
Salaries and wages	1,598,200
Employee benefits	221,000
Transportation and communication	10,000
Services	872,100
Supplies and equipment	100,000
	<u>2,801,300</u>
Less: Recoveries from other activities	541,000
	<u>2,260,300</u>
Legal Services (2701-7)	
Salaries and wages	404,900
Employee benefits	33,000
Transportation and communication	18,000
Services	712,900
Supplies and equipment	25,600
	<u>1,194,400</u>
Audit Services (2701-8)	
Salaries and wages	659,700
Employee benefits	104,000
Transportation and communication	75,300
Services	79,000
Supplies and equipment	15,000
	<u>933,000</u>
Field Administration (2701-9)	
Salaries and wages	19,612,000
Employee benefits	3,058,600
Transportation and communication	3,355,700
Services	9,588,800
Supplies and equipment	6,374,000
	<u>41,989,100</u>
Less: Recoveries from other Ministries and activities	<u>11,860,000</u>
	<u>30,129,100</u>
Total for Ministry Administration Program	<u><u>55,774,490</u></u>

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
1	43,952,200	Conservation Authorities and Water Management	(560,600)	44,512,800	45,162,812
2	41,280,000	Aviation and Fire Management	5,080,000	36,200,000	37,252,153
3	2,000,000	Extra Fire Fighting	—	2,000,000	19,511,063
4	16,341,500	Land Management	(190,200)	16,531,700	16,645,594
5	3,702,100	Resource Access	(151,300)	3,853,400	4,023,881
6	<u>10,609,900</u>	<u>Surveys and Mapping</u>	<u>(700,200)</u>	<u>11,310,100</u>	<u>11,078,707</u>
	117,885,700	Total for Lands and Waters	3,477,700	114,408,000	133,674,210
	<u>29,465,000</u>	Less: Special Warrant	<u>29,465,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>88,420,700</u>	Amount to be Voted	<u>(25,987,300)</u>	<u>114,408,000</u>	<u>133,674,210</u>

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Conservation Authorities and Water Management (2702-1)		
	\$	
Salaries and wages	3,704,800	
Employee benefits	526,700	
Transportation and communication	304,600	
Services	1,683,200	
Supplies and equipment	688,900	
Acquisition/Construction of physical assets	50,000	
Transfer payments	\$	
Grants to Municipalities and Conservation Authorities		
Administration	7,826,000	
Program Operations	10,441,000	
Capital grants	18,633,000	
Lottario Grants: Grant for Boy Scout Jamboree	144,000	37,044,000
		44,002,200
Less: Recoveries from other Ministries and activities	50,000	
		43,952,200
Aviation and Fire Management (2702-2)		
Salaries and wages	19,365,800	
Employee benefits	2,155,300	
Transportation and communication	1,284,700	
Services	14,565,200	
Supplies and equipment	5,639,000	
		43,010,000
Less: Recoveries from other Ministries and activities	1,730,000	
		41,280,000
Extra Fire Fighting (2702-3)		
Salaries and wages	770,000	
Employee benefits	41,000	
Transportation and communication	40,000	
Services	549,000	
Supplies and equipment	600,000	
		2,000,000

XXVII.—MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2702-4)

\$

Salaries and wages	10,941,300
Employee benefits	1,370,400
Transportation and communication	472,300
Services	2,122,300
Supplies and equipment	750,200
Acquisition/Construction of physical assets	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9	50,000
	<u>16,341,500</u>

Resource Access (2702-5)

Salaries and wages	2,901,700
Employee benefits	237,700
Transportation and communication	94,900
Services	2,662,700
Supplies and equipment	905,100
Acquisition/Construction of physical assets	700,000
Transfer payments	
Company Road Construction	1,200,000
	<u>8,702,100</u>
Less: Recoveries from other Ministries and activities	5,000,000
	<u>3,702,100</u>

Surveys and Mapping (2702-6)

Salaries and wages	3,452,600
Employee benefits	506,300
Transportation and communication	167,600
Services	5,247,200
Supplies and equipment	1,486,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>10,859,900</u>
Less: Recoveries from other Ministries and activities	250,000
	<u>10,609,900</u>
Total for Lands and Waters Program	<u>117,885,700</u>

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2703		OUTDOOR RECREATION PROGRAM			
1	31,026,700	Recreational Areas	66,400	30,960,300	29,802,659
2	46,168,500	Fish and Wildlife	665,600	45,502,900	45,276,280
—	—	Wasaga Park Community Project	—	—	372,348
S	—	Trust and Special Purpose Accounts, the Financial Administration Act	—	—	2,501
	<u>77,195,200</u>	Total for Outdoor Recreation	<u>732,000</u>	<u>76,463,200</u>	<u>75,453,788</u>
	19,290,500	Less: Special Warrant	19,290,500	N/A	N/A
	—	Less: Statutory Appropriation	—	—	2,501
	<u>57,904,700</u>	Amount to be Voted	<u>(18,558,500)</u>	<u>76,463,200</u>	<u>75,451,287</u>

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Recreational Areas (2703-1)		
	\$	
Salaries and wages	18,991,700	
Employee benefits	1,873,400	
Transportation and communication	1,060,300	
Services	4,749,300	
Supplies and equipment	3,814,100	
Acquisition/Construction of physical assets	321,000	
Transfer payments	\$	
Grant to Federal/Provincial Parks		
Conference	6,000	
Grant under the Parks Assistance		
Act	404,000	
Bruce Trail Association	40,000	
Grant for Recreational Boating		
Safety	55,000	
Grant for park access roads	30,000	
	<u>535,000</u>	
	31,344,800	
Less: Recoveries from other Ministries and activities	<u>318,100</u>	
	<u>31,026,700</u>	
Fish and Wildlife (2703-2)		
Salaries and wages	26,115,000	
Employee benefits	3,752,600	
Transportation and communication	1,861,400	
Services	7,718,500	
Supplies and equipment	4,033,000	
Acquisition/Construction of physical assets	2,500,000	
Transfer payments	\$	
Grants to:		
Jack Miner Migratory Bird		
Foundation Inc.	3,000	
Ontario Waterfowl Research		
Foundation	5,000	
Owl Rehabilitation Research		
Foundation	5,000	
Ontario Council of Commercial		
Fisheries	10,000	
Freight equalization assistance to		
commercial fishermen	150,000	
Conservation Council of Ontario ..	15,000	
Fur Institute of Canada	50,000	
	<u>238,000</u>	
	46,218,500	
Less: Recoveries from other Ministries and activities	<u>50,000</u>	
	<u>46,168,500</u>	
Total for Outdoor Recreation Program	<u>77,195,200</u>	

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2704		RESOURCE PRODUCTS PROGRAM			
1	24,547,000	Mineral Management	2,788,800	21,758,200	20,575,257
2	150,649,100	Forest Management	5,793,300	144,855,800	112,627,337
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	54,606
S	1,250,000	Contract Security Deposits, the Financial Administration Act	—	1,250,000	1,010,068
	<u>176,546,100</u>	Total for Resource Products	<u>8,582,100</u>	<u>167,964,000</u>	<u>134,267,268</u>
	44,093,600	Less: Special Warrant	44,093,600	N/A	N/A
	<u>1,350,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>1,350,000</u>	<u>1,064,674</u>
	<u>131,102,500</u>	Amount to be Voted	<u>(35,511,500)</u>	<u>166,614,000</u>	<u>133,202,594</u>

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Mineral Management (2704-1)	\$
Salaries and wages	9,859,200
Employee benefits	1,335,000
Transportation and communication	649,900
Services	4,099,600
Supplies and equipment	2,091,300
Acquisition/Construction of physical assets	10,000
Transfer payments	\$
Grants for Geoscience Research ...	500,000
Grants for Ontario Mineral Exploration Program	8,000,000
Grants for New Oil Reference Price	1,000,000
Grants to Canadian Geoscience Council	2,000
	9,502,000
	27,547,000
Less: Recoveries from other Ministries and activities	3,000,000
	24,547,000
Statutory Appropriation	
<i>Non-budgetary expenditure</i>	
Contract Security Deposits	1,200,000
Forest Management (2704-2)	
Salaries and wages	46,162,800
Employee benefits	5,155,300
Transportation and communication	8,043,900
Services	61,914,900
Supplies and equipment	28,667,700
Acquisition/Construction of physical assets	48,000
Transfer payments	\$
Grants to Municipalities and Conservation Authorities	200,000
Managed Forest Tax Reduction Grants	1,400,000
Grant to Christmas Tree Growers Association	10,000
Grant to University of Guelph Arboretum	46,500
	1,656,500
	151,649,100
Less: Recoveries from other Ministries and activities	1,000,000
	150,649,100
Statutory Appropriation	
<i>Non-budgetary expenditure</i>	
Contract Security Deposits	50,000
Statutory Appropriation	
Algonquin Forestry Authority	
<i>Non-budgetary expenditure</i>	
Loans	100,000
Total for Resource Products Program	176,546,100

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2705		RESOURCE EXPERIENCE PROGRAM			
1	5,168,000	Junior Rangers	33,800	5,134,200	4,963,922
2	1,271,600	Leslie M. Frost Natural Resources Centre . . .	(72,400)	1,344,000	1,252,360
	<u>6,439,600</u>	Total for Resource Experience.	<u>(38,600)</u>	<u>6,478,200</u>	<u>6,216,282</u>
	<u>1,609,900</u>	Less: Special Warrant	<u>1,609,900</u>	<u>N/A</u>	<u>N/A</u>
	<u>4,829,700</u>	Amount to be Voted	<u>(1,648,500)</u>	<u>6,478,200</u>	<u>6,216,282</u>

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Junior Rangers (2705-1)

\$

Salaries and wages	2,757,800
Employee benefits	149,500
Transportation and communication	120,000
Services	675,500
Supplies and equipment	1,400,000
Acquisition/Construction of physical assets	65,200
	<u>5,168,000</u>

Leslie M. Frost Natural Resources Centre (2705-2)

Salaries and wages	911,400
Employee benefits	130,700
Transportation and communication	27,900
Services	136,100
Supplies and equipment	150,500
	<u>1,356,600</u>

Less: Recoveries from other Ministries and activities 85,000

1,271,600

Total for Resource Experience Program 6,439,600

MINISTRY TOTAL 433,841,090

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
351,369,618	Skills Development	49,904,918	301,464,700	297,202,244
351,369,618	Ministry Total	49,904,918	301,464,700	297,202,244
75,000,000	Less: Special Warrant	75,000,000	N/A	N/A
27,118	Less: Statutory Appropriations	27,118	—	—
276,342,500	< TOTAL TO BE VOTED	(25,122,200)	301,464,700	297,202,244
ACCOUNTING CLASSIFICATION				
351,369,618	Total Budgetary Expenditure	49,904,918	301,464,700	297,202,244

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Government Reorganization:	\$	\$
1.1 Transfer of functions from other Ministries	301,464,700	297,202,244
	301,464,700	297,202,244

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2801		SKILLS DEVELOPMENT PROGRAM			
1	2,248,700	Ministry Administration	646,500	1,602,200	1,640,176
2	235,957,700	Skills Training	37,169,600	198,788,100	197,919,577
3	113,136,100	Youth Opportunities	12,061,700	101,074,400	97,642,491
S	25,504	Minister's Salary, the Executive Council Act	25,504	—	—
S	1,614	Minister Without Portfolio Salary, the Executive Council Act	1,614	—	—
	<u>351,369,618</u>	Total for Skills Development	<u>49,904,918</u>	<u>301,464,700</u>	<u>297,202,244</u>
	75,000,000	Less: Special Warrant	75,000,000	N/A	N/A
	<u>27,118</u>	Less: Statutory Appropriations	<u>27,118</u>	<u>—</u>	<u>—</u>
	<u>276,342,500</u>	Amount to be Voted	<u>(25,122,200)</u>	<u>301,464,700</u>	<u>297,202,244</u>

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

XXVIII.—MINISTRY OF SKILLS DEVELOPMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ministry Administration (2801-1)

\$

Salaries and wages	1,233,900
Employee benefits	344,600
Transportation and communication	271,600
Services	311,500
Supplies and equipment	77,100
Transfer payments	
Special Projects	10,000
	<u>2,248,700</u>

Statutory Appropriations

Minister's Salary	25,504
Minister without Portfolio Salary	<u>1,614</u>

Skills Training (2801-2)

Salaries and wages	10,063,000
Employee benefits	1,428,200
Transportation and communication	856,400
Services	2,487,300
Supplies and equipment	222,800
Transfer payments	\$
Ontario Skills Fund	50,000,000
Adult and Apprentice	
Training	160,900,000
Skills Growth Fund	<u>10,000,000</u>
	220,900,000
	<u>235,957,700</u>

Youth Opportunities (2801-3)

Salaries and wages	1,692,300
Employee benefits	235,900
Transportation and communication	411,800
Services	10,633,700
Supplies and equipment	162,400
Transfer payments	
Ontario Youth Opportunities	<u>100,000,000</u>
	<u>113,136,100</u>

Total for Skills Development Program 351,369,618

MINISTRY TOTAL 351,369,618

THE ESTIMATES, 1985-86

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XXIX.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
18,342,584	Ministry Administration	36,303	18,306,281	13,168,691
21,835,500	Tourism Development	(1,667,900)	23,503,400	21,969,909
27,022,100	Parks and Attractions	(15,490,200)	42,512,300	53,810,501
19,087,600	Recreation, Sports and Fitness	4,778,700	14,308,900	14,129,328
80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
166,951,984	Ministry Total	30,276,103	136,675,881	150,888,606
42,400,000	Less: Special Warrant	42,400,000	N/A	N/A
15,033,384	Less: Statutory Appropriations	1,403	15,031,981	10,028,598
109,518,600	< TOTAL TO BE VOTED	(12,125,300)	121,643,900	140,860,008

ACCOUNTING CLASSIFICATION

151,951,984	Total Budgetary Expenditure	30,276,103	121,675,881	140,888,606
15,000,000	Total Non-budgetary expenditure	—	15,000,000	10,000,000
166,951,984		30,276,103	136,675,881	150,888,606

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	138,126,781	
1.2 1983-84 Public Accounts		120,178,717
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		32,395,000
2.2 Transfer of functions to other Ministries	1,450,900	1,685,111
	136,675,881	150,888,606

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	985,000	Main Office	50,100	934,900	860,732
2	729,900	Planning and Administrative Services	(4,500)	734,400	718,631
3	932,200	Information Services	(21,100)	953,300	839,652
4	662,100	Corporate Advertising and Special Projects . . .	10,400	651,700	721,078
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	4,166
S	15,000,000	Ontario Trillium Foundation, the Corporations Act.	—	15,000,000	10,000,000
	<u>18,342,584</u>	<u>Total for Ministry Administration</u>	<u>36,303</u>	<u>18,306,281</u>	<u>13,168,691</u>
	975,800	Less: Special Warrant	975,800	N/A	N/A
	<u>15,033,384</u>	<u>Less: Statutory Appropriations.</u>	<u>1,403</u>	<u>15,031,981</u>	<u>10,028,598</u>
	<u>2,333,400</u>	<u>Amount to be Voted</u>	<u>(940,900)</u>	<u>3,274,300</u>	<u>3,140,093</u>

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office (2901-1)	\$	
Salaries and wages	465,100	
Employee benefits	70,500	
Transportation and communication	126,000	
Services	144,400	
Supplies and equipment	129,000	
Transfer Payments		
Miscellaneous Non-Statutory Grants	50,000	
	<u>985,000</u>	
Statutory Appropriations		
Minister's Salary	25,504	
Parliamentary Assistant's Salary	7,880	
	<u> </u>	
<i>Non-budgetary expenditure</i>		
Ontario Trillium Foundation	15,000,000	
	<u> </u>	
Planning and Administrative Services (2901-2)		
Salaries and wages	493,800	
Employee benefits	78,300	
Transportation and communication	37,000	
Services	70,800	
Supplies and equipment	50,000	
	<u>729,900</u>	
Information Services (2901-3)		
Salaries and wages	434,800	
Employee benefits	72,100	
Transportation and communication	75,000	
Services	300,000	
Supplies and equipment	50,300	
	<u>932,200</u>	
Corporate Advertising and Special Projects (2901-4)		
Salaries and wages	333,600	
Employee benefits	56,300	
Transportation and communication	13,000	
Services	251,200	
Supplies and equipment	8,000	
	<u>662,100</u>	
Total for Ministry Administration Program	<u>18,342,584</u>	

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2902		TOURISM DEVELOPMENT PROGRAM			
1	1,309,000	Program Administration	119,200	1,189,800	1,330,751
2	1,729,800	Tourism Industry Development	(2,096,000)	3,825,800	1,624,791
3	18,796,700	Tourism Marketing Development	308,900	18,487,800	19,014,367
	<u>21,835,500</u>	Total for Tourism Development	<u>(1,667,900)</u>	<u>23,503,400</u>	<u>21,969,909</u>
	6,615,000	Less: Special Warrant	6,615,000	N/A	N/A
	<u>15,220,500</u>	Amount to be Voted	<u>(8,282,900)</u>	<u>23,503,400</u>	<u>21,969,909</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Program Administration (2902-1)			
	\$		
Salaries and wages	233,800		
Employee benefits	27,300		
Transportation and communication	30,000		
Services	702,900		
Supplies and equipment	5,000		
Transfer payments	\$		
Grant to Tourism Ontario			
Operational	60,000		
Grading	175,000		
Grant to Ontario Hostelry			
Institute	50,000		
Grant to Ontario Association			
of Convention Bureaux	20,000		
Attractions Ontario	5,000		
	<u>310,000</u>		
	<u>1,309,000</u>		
Tourism Industry Development (2902-2)			
Salaries and wages	311,000		
Employee benefits	51,000		
Transportation and communication	30,000		
Services	353,800		
Supplies and equipment	24,000		
Transfer payments	\$		
Grant to Muskoka Steamship and			
Historical Society	60,000		
Eastern Ontario Subsidiary			
Agreement			
Grants for Tourism			
Development	900,000		
	<u>960,000</u>		
	<u>1,729,800</u>		
Tourism Marketing Development (2902-3)			
Salaries and wages	2,376,900		
Employee benefits	247,200		
Transportation and communication	495,200		
Services	17,607,600		
Supplies and equipment	70,000		
	<u>20,796,700</u>		
Less: Recoveries from other Ministries	2,000,000		
	<u>18,796,700</u>		
Total for Tourism Development Program	<u>21,835,500</u>		

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2903		PARKS AND ATTRACTIONS PROGRAM			
1	1,917,500	Huronian Historical Parks	(15,000)	1,932,500	1,854,086
2	2,206,700	Old Fort William	23,200	2,183,500	2,237,661
3	8,191,000	Ontario Place Corporation	(300,000)	8,491,000	4,461,000
4	11,106,400	St. Lawrence Parks Commission	249,100	10,857,300	10,553,211
5	791,000	St. Clair Parkway Commission	—	791,000	536,782
6	400,000	Thunder Bay Ski Jumps.	—	400,000	940,000
7	709,500	Resort Development	(118,500)	828,000	832,761
8	1,400,000	Ottawa Convention Centre	(9,013,000)	10,413,000	10,400,000
9	300,000	Toronto Convention Centre.	(6,316,000)	6,616,000	21,995,000
	<u>27,022,100</u>	<u>Total for Parks and Attractions</u>	<u>(15,490,200)</u>	<u>42,512,300</u>	<u>53,810,501</u>
	8,743,500	Less: Special Warrant	8,743,500	N/A	N/A
	<u>18,278,600</u>	<u>Amount to be Voted.</u>	<u>(24,233,700)</u>	<u>42,512,300</u>	<u>53,810,501</u>

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Huronie Historical Parks (2903-1)		
	\$	
Salaries and wages	1,285,300	
Employee benefits	150,200	
Transportation and communication	58,800	
Services	232,800	
Supplies and equipment	190,400	
	<u>1,917,500</u>	
Old Fort William (2903-2)		
Salaries and wages	1,524,200	
Employee benefits	166,600	
Transportation and communication	46,300	
Services	213,100	
Supplies and equipment	256,500	
	<u>2,206,700</u>	
Ontario Place Corporation (2903-3)		
Transfer payments		
Grant to Cover Operating Deficit	2,872,000	
Grant to Cover Development	5,319,000	
	<u>8,191,000</u>	
St. Lawrence Parks Commission (2903-4)		
Salaries and wages	7,191,000	
Employee benefits	702,700	
Transportation and communication	152,100	
Services	1,395,300	
Supplies and equipment	1,441,600	
Acquisition/Construction of physical assets	200,000	
Transfer payments		
Grants to Municipalities in Lieu of Taxes	23,700	
	<u>11,106,400</u>	
St. Clair Parkway Commission (2903-5)		
Transfer payments		
Grants to St. Clair Parkway Commission		
Administration and Development	791,000	
	<u>791,000</u>	
Thunder Bay Ski Jumps (2903-6)		
Transfer payments		
Grants to Thunder Bay Ski Jumps	400,000	
	<u>400,000</u>	

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resort Development (2903-7)

\$

Salaries and wages	64,400
Employee benefits	10,700
Transportation and communication	14,000
Services	400
Supplies and equipment	1,000
Transfer payments	
Grant for Minaki Lodge	619,000
	<u>709,500</u>

Ottawa Convention Centre (2903-8)

Transfer payments	
Grant for Ottawa Congress Centre	1,400,000
	<u>1,400,000</u>

Toronto Convention Centre (2903-9)

Transfer payments	
Grant for Metro Toronto Convention Centre	300,000
	<u>300,000</u>
Total for Parks and Attractions Program	<u>27,022,100</u>

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2904		RECREATION, SPORTS AND FITNESS PROGRAM			
1	534,500	Program Administration	17,100	517,400	370,672
2	2,044,100	Recreation	172,700	1,871,400	1,866,319
3	16,509,000	Sports and Fitness	4,588,900	11,920,100	11,892,337
	19,087,600	Total for Recreation, Sports and Fitness	4,778,700	14,308,900	14,129,328
	4,713,000	Less: Special Warrant	4,713,000	N/A	N/A
	<u>14,374,600</u>	Amount to be Voted	<u>65,700</u>	<u>14,308,900</u>	<u>14,129,328</u>

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2904-1)

\$

Salaries and wages	221,600
Employee benefits	38,100
Transportation and communication	95,000
Services	83,400
Supplies and equipment	19,000
Transfer payments	
Grants for research	77,400
	<u>534,500</u>

Recreation (2904-2)

Salaries and wages	842,300
Employee benefits	103,100
Transportation and communication	105,700
Services	248,000
Supplies and equipment	170,000
Transfer payments	\$
Grants for non-profit camps	63,000
Grants to provincial recreation organizations	243,000
Grants for recreational development	269,000
	<u>575,000</u>
	<u>2,044,100</u>

Sports and Fitness (2904-3)

Salaries and wages	1,284,900
Employee benefits	207,400
Transportation and communication	217,500
Services	1,095,800
Supplies and equipment	275,900
Transfer payments	\$
Grants to sports governing bodies	4,440,000
Grants to the Ontario Sports Administrative Centre	2,600,000
Lottery Grants	
Best Ever	4,400,000
Sports Medicine and Safety Board	210,000
Financial assistance for special sports activities and fitness programs	1,777,500
	<u>13,427,500</u>
	<u>16,509,000</u>
Total for Recreation, Sports and Fitness Program	<u><u>19,087,600</u></u>

XXIX.—MINISTRY OF TOURISM AND RECREATION — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
2905		TOURISM AND RECREATION OPERATIONS			
1	80,664,200	Tourism and Recreation Operations	42,619,200	38,045,000	47,810,177
	80,664,200	Total for Tourism and Recreation Operations.	42,619,200	38,045,000	47,810,177
	21,352,700	Less: Special Warrant	21,352,700	N/A	N/A
	<u>59,311,500</u>	Amount to be Voted	<u>21,266,500</u>	<u>38,045,000</u>	<u>47,810,177</u>

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXIX.—MINISTRY OF TOURISM AND RECREATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (2905-1)		\$
Salaries and wages		4,830,800
Employee benefits		657,400
Transportation and communication		1,149,000
Services		1,401,800
Supplies and equipment		175,600
Transfer payments	\$	
Grants for municipal programs of recreation	5,141,600	
Grants for community facilities— Capital	2,843,000	
Lottery Program Grants	12,880,000	
Lottery Capital Grants	50,000,000	
Grants for Regional Travel Associations—		
Administration Grant	420,000	
Cost Sharing Promotion	1,165,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development	650,000	73,099,600
		<u>81,314,200</u>
Less: Recoveries from other Ministries		650,000
Total for Tourism and Recreation Operations Program		<u>80,664,200</u>
MINISTRY TOTAL		<u><u>166,951,984</u></u>

THE ESTIMATES, 1985-86

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XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
53,993,811	Ministry Administration	4,334,830	49,658,981	41,282,049
10,589,500	Policy Planning and Research	219,900	10,369,600	10,311,450
76,362,000	Safety and Regulation	5,569,000	70,793,000	78,257,494
499,648,400	Provincial Highways	4,685,900	494,962,500	513,991,711
88,000,000	Provincial Transit	(7,000,000)	95,000,000	103,748,919
7,890,800	Provincial Transportation	445,200	7,445,600	7,108,957
538,080,000	Municipal Roads	17,693,700	520,386,300	504,908,863
261,594,100	Municipal Transit	(26,376,500)	287,970,600	279,318,356
3,098,100	Communications	329,200	2,768,900	2,463,897
1,539,256,711	Ministry Total	(98,770)	1,539,355,481	1,541,391,696
471,090,000	Less: Special Warrant	471,090,000	N/A	N/A
28,111	Less: Statutory Appropriations	(3,870)	31,981	29,598
1,068,138,600	< TOTAL TO BE VOTED	(471,184,900)	1,539,323,500	1,541,362,098
ACCOUNTING CLASSIFICATION				
1,539,256,711	Total Budgetary Expenditure	(98,770)	1,539,355,481	1,541,390,696
—	Total Non-Budgetary Expenditure	—	—	1,000
1,539,256,711		(98,770)	1,539,355,481	1,541,391,696

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
1	4,850,600	Main Office	386,600	4,464,000	5,910,990
2	11,961,000	Financial Services	(311,900)	12,272,900	11,991,110
3	4,163,700	Legal Services	714,500	3,449,200	3,575,130
4	4,304,400	Personnel Services	409,900	3,894,500	4,119,556
5	9,784,200	Supply and Office Services.	(298,100)	10,082,300	10,030,959
6	3,479,800	Audit Services.	150,300	3,329,500	3,040,586
7	2,610,600	Information Services	33,300	2,577,300	2,585,120
8	12,811,400	1986 World Exposition.	3,254,100	9,557,300	—
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	1,614	Minister Without Portfolio Salary, the Executive Council Act	1,614	—	—
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	4,166
	<u>53,993,811</u>	Total for Ministry Administration	<u>4,334,830</u>	<u>49,658,981</u>	<u>41,282,049</u>
	16,390,000	Less: Special Warrant	16,390,000	N/A	N/A
	28,111	Less: Statutory Appropriations	(3,870)	31,981	31,981
	<u>37,575,700</u>	Amount to be voted	<u>(12,051,300)</u>	<u>49,627,000</u>	<u>41,250,068</u>

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3001-1)

\$

Salaries and wages	2,049,900
Employee benefits	2,408,600
Transportation and communication	93,300
Services	224,900
Supplies and equipment	73,900
	<u>4,850,600</u>

Statutory Appropriations

Minister's Salary	25,504
Minister Without Portfolio Salary	1,614
Parliamentary Assistant's Salary	993
	<u></u>

Financial Services (3001-2)

Salaries and wages	9,667,300
Employee benefits	1,568,600
Transportation and communication	4,471,700
Services	24,933,300
Supplies and equipment	713,100
	<u>41,354,000</u>
Less: Recoveries from other activities	29,393,000
	<u>11,961,000</u>

Legal Services (3001-3)

Salaries and wages	670,000
Employee benefits	113,700
Transportation and communication	50,000
Services	3,328,000
Supplies and equipment	42,000
	<u>4,203,700</u>
Less: Recoveries from other Ministries	40,000
	<u>4,163,700</u>

Personnel Services (3001-4)

Salaries and wages	3,249,900
Employee benefits	546,500
Transportation and communication	52,000
Services	318,000
Supplies and equipment	138,000
	<u>4,304,400</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (3001-5)

\$

Salaries and wages	6,141,000
Employee benefits	1,029,200
Transportation and communication	818,200
Services	1,238,600
Supplies and equipment	1,166,400
	<u>10,393,400</u>
Less: Recoveries from other Ministries	609,200
	<u>9,784,200</u>

Audit Services (3001-6)

Salaries and wages	2,710,500
Employee benefits	456,300
Transportation and communication	229,500
Services	62,500
Supplies and equipment	21,000
	<u>3,479,800</u>

Information Services (3001-7)

Salaries and wages	1,146,000
Employee benefits	187,800
Transportation and communication	129,400
Services	668,500
Supplies and equipment	483,900
	<u>2,615,600</u>
Less: Recoveries from other activities	5,000
	<u>2,610,600</u>

1986 World Exposition (3001-8)

Salaries and wages	472,000
Employee benefits	63,400
Transportation and communication	420,000
Services	3,506,000
Supplies and equipment	965,000
Acquisition/Construction of physical assets	7,385,000
	<u>12,811,400</u>

Total for Ministry Administration Program 53,993,811

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3002		POLICY PLANNING AND RESEARCH PROGRAM			
1	3,394,400	Policy Planning	7,500	3,386,900	3,348,990
2	4,541,300	Transportation Technology and Industry.	202,900	4,338,400	4,370,985
3	2,653,800	Research	9,500	2,644,300	2,591,475
	10,589,500	Total for Policy Planning and Research.	219,900	10,369,600	10,311,450
	2,400,000	Less: Special Warrant	2,400,000	N/A	N/A
	8,189,500	Amount to be Voted	(2,180,100)	10,369,600	10,311,450

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation and communications technology and industry to:

- increase Ministry effectiveness and efficiency
- improve Ontario transportation systems
- increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Policy Planning (3002-1)

\$

Salaries and wages	1,765,000
Employee benefits	298,400
Transportation and communication	60,300
Services	520,700
Supplies and equipment	52,000
Transfer payments	\$
Urban and regional transportation studies	693,000
Canadian Institute of Traffic and Transportation	5,000
	<u>698,000</u>
	<u>3,394,400</u>

Transportation Technology and Industry (3002-2)

Salaries and wages	2,971,000
Employee benefits	494,300
Transportation and communication	120,000
Services	791,000
Supplies and equipment	165,000
	<u>4,541,300</u>

Research (3002-3)

Salaries and wages	1,443,000
Employee benefits	244,800
Transportation and communication	93,000
Services	601,800
Supplies and equipment	271,200
	<u>2,653,800</u>

Total for Policy Planning
and Research Program10,589,500

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3003		SAFETY AND REGULATION PROGRAM			
1	6,849,700	Program Administration.....	(443,500)	7,293,200	5,135,195
2	40,305,800	Licensing.....	3,050,900	37,254,900	46,653,018
3	29,206,500	Examination, Inspection and Enforcement...	2,961,600	26,244,900	26,469,281
	76,362,000	Total for Safety and Regulation	5,569,000	70,793,000	78,257,494
	13,200,000	Less: Special Warrant	13,200,000	N/A	N/A
	63,162,000	Amount to be Voted	(7,631,000)	70,793,000	78,257,494

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

—NOTES—

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3003-1)

\$

Salaries and wages	3,385,400
Employee benefits	568,500
Transportation and communication	280,300
Services	1,714,300
Supplies and equipment	726,200

Transfer payments

\$

American Association of Motor

Vehicle Administrators

15,000

Canada Safety Council

10,000

Canadian Conference of Motor

Transport Administrators

100,000

Ontario Safety League

30,000

Traffic Injury Research

Foundation

20,000

175,000

6,849,700

Licensing (3003-2)

Salaries and wages	13,709,800
Employee benefits	2,233,300
Transportation and communication	4,186,200
Services	16,422,500
Supplies and equipment	3,754,000
	40,305,800

Examination, Inspection and
Enforcement (3003-3)

Salaries and wages	20,010,800
Employee benefits	3,289,400
Transportation and communication	1,937,300
Services	1,984,600
Supplies and equipment	1,984,400

29,206,500

Total for Safety and Regulation Program

76,362,000

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3004		PROVINCIAL HIGHWAYS PROGRAM			
1	31,143,900	Program Administration.	(929,800)	32,073,700	32,019,951
2	63,859,100	Design.	141,600	63,717,500	68,147,304
3	191,127,400	Capital and Construction.	(4,777,300)	195,904,700	209,641,539
4	213,518,000	Maintenance.	10,251,400	203,266,600	204,181,917
S	—	Contract Security Deposits, the Financial Administration Act.	—	—	1,000
	499,648,400	Total for Provincial Highways.	4,685,900	494,962,500	513,991,711
	122,000,000	Less: Special Warrant.	122,000,000	N/A	N/A
	—	Less: Statutory Appropriations.	—	—	1,000
	<u>377,648,400</u>	Amount to be Voted.	<u>(117,314,100)</u>	<u>494,962,500</u>	<u>513,990,711</u>

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (3004-1)	\$
Salaries and wages	19,484,700
Employee benefits	3,281,200
Transportation and communication	2,455,000
Services	4,705,000
Supplies and equipment	1,215,000
Transfer payments	
Rodeo Awards	3,000
	<u>31,143,900</u>
Design (3004-2)	
Salaries and wages	39,713,300
Employee benefits	6,521,100
Transportation and communication	2,710,000
Services	14,559,700
Supplies and equipment	555,000
Transfer payments	
Route feasibility design studies	150,000
	<u>64,209,100</u>
Less: Recoveries from other Ministries	350,000
	<u>63,859,100</u>
Capital and Construction (3004-3)	
Salaries and wages	27,195,300
Employee benefits	4,325,100
Transportation and communication	2,962,000
Services	13,492,000
Supplies and equipment	23,177,000
Acquisition/Construction of physical assets	186,726,100
Transfer payments	
Urban expressways	2,550,000
	<u>260,427,500</u>
Less: Recoveries from other Ministries	69,300,100
	<u>191,127,400</u>
Maintenance (3004-4)	
Salaries and wages	91,107,200
Employee benefits	14,339,800
Transportation and communication	3,709,000
Services	37,936,300
Supplies and equipment	68,805,700
Transfer payments	\$
Ontario Traffic Conference	22,000
Sidewalk improvement	148,000
Traffic improvement studies	350,000
	<u>520,000</u>
	<u>216,418,000</u>
Less: Recoveries from other Ministries	2,900,000
	<u>213,518,000</u>
Total for Provincial Highways Program	<u>499,648,400</u>

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3005		PROVINCIAL TRANSIT PROGRAM			
1	21,400,000	Capital and Construction	(2,600,000)	24,000,000	45,171,330
2	46,600,000	Operations	(400,000)	47,000,000	42,665,934
3	20,000,000	GO Advanced Light Rail Transit Project	(4,000,000)	24,000,000	15,911,655
	88,000,000	Total for Provincial Transit	(7,000,000)	95,000,000	103,748,919
	37,000,000	Less: Special Warrant	37,000,000	N/A	N/A
	<u>51,000,000</u>	Amount to be Voted	<u>(44,000,000)</u>	<u>95,000,000</u>	<u>103,748,919</u>

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital and Construction (3005-1)

\$

Transfer payments

Toronto Area Transit Operating Authority. 21,400,000

21,400,000

Operations (3005-2)

Transfer payments

Toronto Area Transit Operating Authority. 46,600,000

46,600,000

GO Advanced Light Rail Transit Project (3005-3)

Transfer payments

Toronto Area Transit Operating Authority. 20,000,000

20,000,000Total for Provincial Transit Program 88,000,000

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3006		PROVINCIAL TRANSPORTATION PROGRAM			
1	6,590,500	Air.....	496,700	6,093,800	5,857,747
2	606,700	Rail.....	(52,600)	659,300	537,524
3	693,600	Marine.....	1,100	692,500	713,686
	<u>7,890,800</u>	Total for Provincial Transportation.....	<u>445,200</u>	<u>7,445,600</u>	<u>7,108,957</u>
	<u>2,300,000</u>	Less: Special Warrant.....	<u>2,300,000</u>	<u>N/A</u>	<u>N/A</u>
	<u>5,590,800</u>	Amount to be Voted.....	<u>(1,854,800)</u>	<u>7,445,600</u>	<u>7,108,957</u>

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Air (3006-1)

\$

Salaries and wages	2,080,900
Employee benefits.	292,600
Transportation and communication	582,400
Services	1,340,200
Supplies and equipment	2,665,000
Transfer payments	\$
Municipal airport construction ...	1,850,000
Municipal airport maintenance ...	813,000
	<u>2,663,000</u>
	9,624,100
Less: Recoveries from other Ministries	3,033,600
	<u>6,590,500</u>

Rail (3006-2)

Salaries and wages	311,000
Employee benefits.	52,700
Transportation and communication	32,000
Services	196,000
Supplies and equipment	5,000
Transfer payments	
Rail infrastructure and service	
feasibility studies	10,000
	<u>606,700</u>

Marine (3006-3)

Salaries and wages	205,000
Employee benefits.	34,600
Transportation and communication	50,000
Services	379,000
Supplies and equipment	25,000
	<u>693,600</u>
Total for Provincial Transportation Program	<u>7,890,800</u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3007		MUNICIPAL ROADS PROGRAM			
1	6,419,000	Program Administration	494,800	5,924,200	6,081,931
2	531,661,000	Capital, Construction and Maintenance	17,198,900	514,462,100	498,826,932
	538,080,000	Total for Municipal Roads	17,693,700	520,386,300	504,908,863
	171,500,000	Less: Special Warrant	171,500,000	N/A	N/A
	<u>366,580,000</u>	Amount to be Voted	<u>(153,806,300)</u>	<u>520,386,300</u>	<u>504,908,863</u>

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3007-1)

\$

Salaries and wages	4,627,900	
Employee benefits	777,100	
Transportation and communication	444,000	
Services	337,000	
Supplies and equipment	98,000	
Transfer payments		\$
Ontario Good Roads Association	7,000	
Roads and Transportation Association of Canada	90,000	
Urban planning studies	38,000	135,000
		<u>6,419,000</u>

Capital, Construction and Maintenance
(3007-2)

Salaries and wages	1,537,100	
Employee benefits	178,900	
Transportation and communication	125,000	
Services	8,263,000	
Supplies and equipment	530,000	
Acquisition/Construction of physical assets	700,000	
Transfer payments		\$
Municipal Road subsidies	501,719,000	
Development Roads	3,760,000	
Connecting links	17,090,000	522,569,000
		<u>533,903,000</u>
Less: Recoveries	2,242,000	
		<u>531,661,000</u>
Total for Municipal Roads Program		<u><u>538,080,000</u></u>

XXX.— MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3008		MUNICIPAL TRANSIT PROGRAM			
1	2,174,100	Program Administration	52,500	2,121,600	1,485,085
2	132,904,000	Capital and Construction	(29,400,000)	162,304,000	158,504,000
3	126,516,000	Operations	2,971,000	123,545,000	119,329,271
	261,594,100	Total for Municipal Transit	(26,376,500)	287,970,600	279,318,356
	105,500,000	Less: Special Warrant	105,500,000	N/A	N/A
	<u>156,094,100</u>	Amount to be Voted	<u>(131,876,500)</u>	<u>287,970,600</u>	<u>279,318,356</u>

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3008-1)

\$

Salaries and wages	866,000	
Employee benefits	146,100	
Transportation and communication	45,000	
Services	513,000	
Supplies and equipment	20,000	
Transfer payments		
Urban transit studies	584,000	
	<u>2,174,100</u>	

Capital and Construction (3008-2)

\$

Transfer payments		
Transit surface capital subsidies ..	42,304,000	
Rapid transit construction		
subsidies	72,500,000	
Transit demonstration projects. . .	<u>18,100,000</u>	<u>132,904,000</u>
		<u>132,904,000</u>

Operations (3008-3)

\$

Transfer payments		
Transit operating subsidies	116,716,000	
Transit demonstration projects ...	500,000	
Transportation for the physically		
disabled	<u>9,300,000</u>	<u>126,516,000</u>
		<u>126,516,000</u>
Total for Municipal Transit Program		<u><u>261,594,100</u></u>

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3009		COMMUNICATIONS PROGRAM			
1	2,374,900	Program Administration	144,800	2,230,100	1,886,734
2	616,200	Regulation	84,400	531,800	444,163
3	107,000	Capital and Construction	100,000	7,000	133,000
	<u>3,098,100</u>	Total for Communications	<u>329,200</u>	<u>2,768,900</u>	<u>2,463,897</u>
	800,000	Less: Special Warrant	800,000	N/A	N/A
	<u>2,298,100</u>	Amount to be Voted	<u>(470,800)</u>	<u>2,768,900</u>	<u>2,463,897</u>

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XXX.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3009-1)

\$

Salaries and wages.....	1,581,000
Employee benefits.....	258,900
Transportation and communication.....	161,300
Services.....	304,700
Supplies and equipment.....	59,000
Transfer payments	
Canadian Standards Association.....	10,000
	<u>2,374,900</u>

Regulation (3009-2)

Salaries and wages.....	390,000
Employee benefits.....	64,200
Transportation and communication.....	48,800
Services.....	92,000
Supplies and equipment.....	21,200
	<u>616,200</u>

Capital and Construction (3009-3)

Transportation and communication.....	20,000
Services.....	40,000
Supplies and equipment.....	47,000
	<u>107,000</u>

Total for Communications Program 3,098,100

MINISTRY TOTAL 1,539,256,711

THE ESTIMATES, 1985-86

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XXXI.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
3,974,307	Social Development Policy	(5,107,174)	9,081,481	8,193,222
3,974,307	Total for Social Development Policy	(5,107,174)	9,081,481	8,193,222
1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
4,207	Less: Statutory Appropriations	(27,774)	31,981	31,981
2,170,100	TOTAL TO BE VOTED	(6,879,400)	9,049,500	8,161,241
ACCOUNTING CLASSIFICATION				
3,974,307	Total Budgetary Expenditure	(5,107,174)	9,081,481	8,193,222

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	11,500,581	
1.2 1983-84 Public Accounts		12,623,526
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	2,419,100	4,430,304
	9,081,481	8,193,222

XXXI.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3101		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	1,379,700	Social Development Policy	(149,500)	1,529,200	1,409,256
2	721,600	Social Development Councils	88,600	633,000	561,571
3	600,000	International Youth Year	600,000	—NEW ACTIVITY—	
4	1,268,800	Social Development Special Services	260,800	1,008,000	977,223
—	—	Bicentennial Projects	(5,879,300)	5,879,300	5,213,191
S	3,214	Minister's Salary, the Executive Council Act	(21,218)	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
	<u>3,974,307</u>	Total for Social Development Policy	<u>(5,107,174)</u>	<u>9,081,481</u>	<u>8,193,222</u>
	1,800,000	Less: Special Warrant	1,800,000	N/A	N/A
	<u>4,207</u>	Less: Statutory Appropriations	<u>(27,774)</u>	<u>31,981</u>	<u>31,981</u>
	<u><u>2,170,100</u></u>	Amount to be Voted	<u><u>(6,879,400)</u></u>	<u><u>9,049,500</u></u>	<u><u>8,161,241</u></u>

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped and senior citizens through the Secretariat for Disabled Persons and the Seniors Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Secretariat for Social Development has the responsibility for co-ordinating the provincial participation in International Youth Year, 1985.

— NOTES —

XXXI.—SOCIAL DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Social Development Policy (3101-1)

\$

Salaries and wages	863,300
Employee benefits	113,400
Transportation and communication	120,000
Services	208,000
Supplies and equipment	75,000
	<u>1,379,700</u>

Statutory Appropriations

Minister's Salary	3,214
Parliamentary Assistant's Salary	<u>993</u>

Social Development Councils (3101-2)

Salaries and wages	135,300
Employee benefits	14,500
Transportation and communication	299,300
Services	89,500
Supplies and equipment	183,000
	<u>721,600</u>

International Youth Year (3101-3)

Salaries and wages	130,000
Employee benefits	17,000
Transportation and communication	50,000
Services	400,000
Supplies and equipment	150,000
	<u>747,000</u>
Less: Recoveries from other Ministries	<u>147,000</u>
	<u>600,000</u>

Social Development Special Services (3101-4)

Salaries and wages	528,800
Employee benefits	86,000
Transportation and communication	168,000
Services	347,000
Supplies and equipment	139,000
	<u>1,268,800</u>

Total for Social Development Policy Program	<u><u>3,974,307</u></u>
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TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u><u>3,974,307</u></u>
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THE ESTIMATES, 1985-86

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XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

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<u>1985-86 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
\$		\$	\$	\$
8,558,197	Ministry Administration	517,716	8,040,481	6,930,890
31,019,700	Heritage Conservation	4,945,800	26,073,900	22,965,994
84,677,400	Arts Support	12,491,900	72,185,500	69,895,169
14,241,700	Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
35,265,000	Libraries and Community Information	5,046,700	30,218,300	29,384,431
50,683,100	Capital Support and Regional Services	27,169,400	23,513,700	32,309,608
224,445,097	Ministry Total	53,525,216	170,919,881	171,738,275
76,400,000	Less: Special Warrant	76,400,000	N/A	N/A
26,497	Less: Statutory Appropriations	(1,005,484)	1,031,981	2,230,578
148,018,600	TOTAL TO BE VOTED	(21,869,300)	169,887,900	169,507,697

ACCOUNTING CLASSIFICATION

224,445,097	Total Budgetary Expenditure	53,525,216	170,919,881	171,738,275
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RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	172,363,981	
1.2 1983-84 Public Accounts		204,599,391
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	107,000	107,000
2.2 Transfer of functions to other Ministries	1,551,100	32,968,116
	170,919,881	171,738,275

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,042,000	Main Office	90,400	951,600	962,435
2	935,000	Financial Services	77,900	857,100	821,014
3	2,039,900	Supply and Office Services	22,200	2,017,700	1,785,195
4	595,600	Personnel Services	26,700	568,900	504,336
5	1,994,800	Information Services	65,200	1,929,600	1,377,774
6	263,000	Analysis and Planning	(500)	263,500	279,322
7	210,500	Legal Services	5,600	204,900	217,947
8	403,100	Audit Services	28,300	374,800	341,950
9	1,047,800	Systems Development Services	207,400	840,400	610,339
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	6,146
	8,558,197	Total for Ministry Administration	517,716	8,040,481	6,930,890
	1,410,000	Less: Special Warrant	1,410,000	N/A	N/A
	26,497	Less: Statutory Appropriations	(5,484)	31,981	30,578
	<u>7,121,700</u>	Amount to be Voted	<u>(886,800)</u>	<u>8,008,500</u>	<u>6,900,312</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3201-1)

\$

Salaries and wages	789,700
Employee benefits	89,400
Transportation and communication	76,200
Services	37,100
Supplies and equipment	49,600
	<u>1,042,000</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993

Financial Services (3201-2)

Salaries and wages	772,800
Employee benefits	117,600
Transportation and communication	16,500
Services	16,100
Supplies and equipment	12,000
	<u>935,000</u>

Supply and Office Services (3201-3)

Salaries and wages	834,800
Employee benefits	127,400
Transportation and communication	430,200
Services	442,200
Supplies and equipment	205,300
	<u>2,039,900</u>

Personnel Services (3201-4)

Salaries and wages	432,000
Employee benefits	64,600
Transportation and communication	34,000
Services	45,000
Supplies and equipment	20,000
	<u>595,600</u>

Information Services (3201-5)

Salaries and wages	665,000
Employee benefits	67,000
Transportation and communication	150,000
Services	884,300
Supplies and equipment	228,500
	<u>1,994,800</u>

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE —Continued

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3201-6)

\$

Salaries and wages	201,100
Employee benefits.	29,400
Transportation and communication	6,000
Services	19,000
Supplies and equipment	7,500
	<u>263,000</u>

Legal Services (3201-7)

Salaries and wages	19,000
Employee benefits.	1,000
Transportation and communication	3,400
Services	174,800
Supplies and equipment	12,300
	<u>210,500</u>

Audit Services (3201-8)

Salaries and wages	326,500
Employee benefits.	51,000
Transportation and communication	10,200
Services	12,900
Supplies and equipment	2,500
	<u>403,100</u>

Systems Development Services (3201-9)

Salaries and wages	227,000
Employee benefits.	35,400
Transportation and communication	3,000
Services	260,000
Supplies and equipment	522,400
	<u>1,047,800</u>

Total for Ministry Administration Program	<u><u>8,558,197</u></u>
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XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3202		HERITAGE CONSERVATION PROGRAM			
1	1,734,500	Archives.	298,700	1,435,800	1,518,275
2	29,285,200	Heritage Administration.	4,647,100	24,638,100	21,447,719
	31,019,700	Total for Heritage Conservation	4,945,800	26,073,900	22,965,994
	8,460,000	Less: Special Warrant	8,460,000	N/A	N/A
	<u>22,559,700</u>	Amount to be Voted	<u>(3,514,200)</u>	<u>26,073,900</u>	<u>22,965,994</u>

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives (3202-1)

\$

Salaries and wages	1,283,500
Employee benefits	191,000
Transportation and communication	19,900
Services	94,600
Supplies and equipment	145,500
	<u>1,734,500</u>

Heritage Administration (3202-2)

Salaries and wages	1,866,500
Employee benefits	283,800
Transportation and communication	163,500
Services	515,000
Supplies and equipment	189,400
Transfer payments	\$
Grants to local museums	2,650,000
Grants for historical societies and plaques	123,500
Grants for Ontario Historical Studies Series	89,200
Heritage support grants	101,400
Grants to Ontario Heritage Foundation	1,688,000
Grants to The Royal Ontario Museum	15,975,900
Multicultural History Society	360,000
Ontario Lottery Projects:	
Program Grants	1,930,000
Agencies and Cultural Institutions	1,500,000
Building Rehabilitation and Improvement Campaign	1,950,000
	<u>26,368,000</u>
	29,386,200
Less: Recoveries from other Ministries	101,000
	<u>29,285,200</u>
Total for Heritage Conservation Program	<u>31,019,700</u>

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3203		ARTS SUPPORT PROGRAM			
1	75,179,000	Cultural Development and Institutions	12,589,300	62,589,700	60,748,041
2	9,498,400	Ontario Science Centre	(97,400)	9,595,800	9,147,128
	<u>84,677,400</u>	Total for Arts Support.	<u>12,491,900</u>	<u>72,185,500</u>	<u>69,895,169</u>
	32,900,000	Less: Special Warrant	32,900,000	N/A	N/A
	<u>51,777,400</u>	Amount to be Voted	<u>(20,408,100)</u>	<u>72,185,500</u>	<u>69,895,169</u>

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Cultural Development and Institutions (3203-1)	\$
Salaries and wages	739,600
Employee benefits	110,600
Transportation and communication	71,000
Services	737,400
Supplies and equipment	56,200
Transfer payments	\$
Outreach Ontario—grants to	
participating agencies	593,200
Book publishing subsidy	405,800
Grants for film festivals and	
Theatre Awards	118,000
Cultural support grants	3,213,800
The Art Gallery of Ontario	5,770,800
The McMichael Canadian	
Collection	1,184,700
The Royal Botanical Gardens	1,133,500
CJRT-FM Corporation	1,004,300
The Ontario Arts Council	22,817,000
The Ontario Educational	
Communications Authority	21,254,900
The Fathers of Confederation	
Building Trust	179,700
Sudbury Science Centre	772,500
Ontario Lottery Projects:	
Program Grants	3,717,000
Half-back Rebates	500,000
Agencies and Cultural	
Institutions	10,800,000
	<u>73,465,200</u>
	75,180,000
Less: Recoveries from other Ministries	1,000
	<u>75,179,000</u>
 Ontario Science Centre (3203-2)	
Salaries and wages	6,042,100
Employee benefits	894,700
Transportation and communication	189,400
Services	1,267,900
Supplies and equipment	1,104,300
	<u>9,498,400</u>
Total for Arts Support Program	<u>84,677,400</u>

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3204		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	10,746,100	Citizenship Development	3,229,500	7,516,600	7,098,028
2	3,495,600	Special Services for Native Peoples	124,200	3,371,400	3,154,155
	14,241,700	Total for Citizenship and Multicultural Support	3,353,700	10,888,000	10,252,183
	4,000,000	Less: Special Warrant	4,000,000	N/A	N/A
	10,241,700	Amount to be Voted	(646,300)	10,888,000	10,252,183

Program description:

This program encourages and assists in the full participation in Ontario society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

—NOTES—

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Citizenship Development (3204-1)

\$

Salaries and wages	2,787,700	
Employee benefits	370,700	
Transportation and communication	189,800	
Services	837,000	
Supplies and equipment	411,100	
Transfer payments	\$	
Grants for citizenship development	497,900	
Grants for newcomer integration	143,100	
Grants for newcomer language/orientation classes	1,108,800	
Multicultural Services Program Grants	2,300,000	
Ontario Lottery Projects:		
Program Grants	2,100,000	6,149,800
		<u>10,746,100</u>

Special Services for Native Peoples
(3204-2)

Salaries and wages	775,100	
Employee benefits	116,200	
Transportation and communication	153,600	
Services	65,600	
Supplies and equipment	90,300	
Transfer payments	\$	
Grants for special projects and services	1,785,100	
Chiefs of Ontario	109,900	
Ontario Native Women's Association	139,300	
Ontario Federation of Indian Friendship Centres	260,500	
Grants on behalf of other Ministries	1,000	2,295,800
		<u>3,496,600</u>
Less: Recoveries from other Ministries	1,000	
		<u>3,495,600</u>

Total for Citizenship and Multicultural
Support Program14,241,700

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3205		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	34,158,200	Library Services	4,839,600	29,318,600	28,538,950
2	1,106,800	Community Information	207,100	899,700	845,481
	35,265,000	Total for Libraries and Community Information	5,046,700	30,218,300	29,384,431
	22,600,000	Less: Special Warrant	22,600,000	N/A	N/A
	12,665,000	Amount to be Voted	(17,553,300)	30,218,300	29,384,431

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Library Services (3205-1)

\$

Salaries and wages		211,100	
Employee benefits		29,500	
Transportation and communication		31,700	
Services		170,000	
Supplies and equipment		130,000	
Transfer payments	\$		
Grants to public libraries	30,787,900		
Grants to library organizations ...	18,000		
Ontario Lottery Projects:			
Program Grants	1,780,000		
Library Development Fund	1,000,000	33,585,900	
		<u>34,158,200</u>	

Community Information (3205-2)

Salaries and wages		41,500	
Employee benefits		6,500	
Transportation and communication		4,000	
Services		9,000	
Supplies and equipment		1,800	
Transfer payments	\$		
Grants to participating agencies .	824,000		
Ontario Lottery Projects:			
Program Grants	220,000	1,044,000	
		<u>1,106,800</u>	

Total for Libraries and Community Information

Program 35,265,000

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3206		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	49,155,600	Community Facilities	28,122,500	21,033,100	28,389,225
2	1,527,500	Regional Services	46,900	1,480,600	1,720,383
S	—	George R. Gardiner Museum of Ceramic Art Act, 1981	(1,000,000)	1,000,000	2,200,000
	<u>50,683,100</u>	Total for Capital Support and Regional Services	<u>27,169,400</u>	<u>23,513,700</u>	<u>32,309,608</u>
	7,030,000	Less: Special Warrant	7,030,000	N/A	N/A
	—	Less: Statutory Appropriation	(1,000,000)	1,000,000	2,200,000
	<u>43,653,100</u>	Amount to be Voted	<u>21,139,400</u>	<u>22,513,700</u>	<u>30,109,608</u>

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XXXII.—MINISTRY OF CITIZENSHIP AND CULTURE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Facilities (3206-1)

\$

Salaries and wages	633,500	
Employee benefits	94,900	
Transportation and communication	36,900	
Services	365,200	
Supplies and equipment	75,800	
Acquisition/construction of physical assets	500,000	
Transfer payments	\$	
Grants for cultural support —		
capital	885,600	
Debentures — instalments of		
principal and interest	1,457,700	
Ontario Lottery Grants:		
Provincial Grants	16,206,000	
Community Grants	28,900,000	47,449,300
		<u>49,155,600</u>

Regional Services (3206-2)

Salaries and wages	1,031,600	
Employee benefits	158,500	
Transportation and communication	205,000	
Services	72,000	
Supplies and equipment	60,400	
		<u>1,527,500</u>

Total for Capital Support
and Regional Services Program 50,683,100

MINISTRY TOTAL 224,445,097

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

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<u>1985-86 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
\$		\$	\$	\$
1,346,835,000	University Support	59,286,800	1,287,548,200	1,228,538,920
536,726,400	College Support	24,110,100	512,616,300	482,738,776
149,751,300	Student Affairs	8,572,600	141,178,700	131,288,713
2,033,312,700	Ministry Total	91,969,500	1,941,343,200	1,842,566,409
450,000,000	Less: Special Warrant	450,000,000	N/A	N/A
57,000	Less: Statutory Appropriations	—	57,000	81,228
1,583,255,700	< TOTAL TO BE VOTED	(358,030,500)	1,941,286,200	1,842,485,181
ACCOUNTING CLASSIFICATION				
2,033,255,700	Total Budgetary Expenditure	91,969,500	1,941,286,200	1,842,485,181
57,000	Total Non-Budgetary Expenditure	—	57,000	81,228
2,033,312,700		91,969,500	1,941,343,200	1,842,566,409

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	2,103,333,000	
1.2 1983-84 Public Accounts		2,034,849,471
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	161,989,800	192,283,062
	1,941,343,200	1,842,566,409

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3301		UNIVERSITY SUPPORT PROGRAM			
1	1,346,434,300	Provincial Support for Universities . . .	59,295,600	1,287,138,700	1,228,176,945
2	400,700	Ontario Council on University Affairs .	(8,800)	409,500	361,975
	<u>1,346,835,000</u>	Total for University Support	<u>59,286,800</u>	<u>1,287,548,200</u>	<u>1,228,538,920</u>
	283,720,000	Less: Special Warrant	283,720,000	N/A	N/A
	<u>1,063,115,000</u>	Amount to be Voted	<u>(224,433,200)</u>	<u>1,287,548,200</u>	<u>1,228,538,920</u>

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Provincial Support for Universities (3301-1)	\$	
Salaries and wages	1,132,100	
Employee benefits	158,600	
Transportation and communication	79,900	
Services	127,100	
Supplies and equipment	22,500	
Transfer payments	\$	
Grants for Operating Costs	1,244,000,000	
Grants to compensate for		
Municipal Taxation	9,500,000	
Debentures—Instalments of		
Principal and Interest	80,914,100	
Grants for Capital Projects	10,500,000	1,344,914,100
		<u>1,346,434,300</u>
Ontario Council on University Affairs (3301-2)		
Salaries and wages	219,600	
Employee benefits	10,700	
Transportation and communication	54,200	
Services	112,300	
Supplies and equipment	3,900	
		<u>400,700</u>
Total for University Support Program		<u>1,346,835,000</u>

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3302		COLLEGE SUPPORT PROGRAM			
1	534,253,300	Support for Colleges of Applied Arts and Technology	24,088,500	510,164,800	480,355,709
2	1,982,000	Schools for Nursing Assistants	(53,900)	2,035,900	1,968,795
3	431,100	Ontario Council of Regents	55,500	375,600	362,215
4	60,000	College Relations Commission	20,000	40,000	22,057
S	—	The Private Vocational Schools Act	—	—	30,000
	<u>536,726,400</u>	Total for College Support	<u>24,110,100</u>	<u>512,616,300</u>	<u>482,738,776</u>
	155,555,000	Less: Special Warrant	155,555,000	N/A	N/A
	—	Less: Statutory Appropriations	—	—	30,000
	<u>381,171,400</u>	Amount to be Voted	<u>(131,444,900)</u>	<u>512,616,300</u>	<u>482,708,776</u>

Program description:

Fund and develop policy concerning collegé activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Support for Colleges of Applied Arts and
Technology (3302-1)

Salaries and wages	2,459,800	
Employee benefits	361,300	
Transportation and communication	121,300	
Services	943,500	
Supplies and equipment	95,900	
Transfer payments	\$	
Grants for College Operating Costs	487,800,000	
Grants to compensate for Municipal Taxation	5,100,000	
Debentures— Instalments of Principal and Interest	28,871,500	
Grants for Capital Projects	8,500,000	530,271,500
		<u>534,253,300</u>

Schools for Nursing Assistants (3302-2)

Salaries and wages	1,656,500	
Employee benefits	226,400	
Transportation and communication	29,500	
Services	33,600	
Supplies and equipment	36,000	
		<u>1,982,000</u>

Ontario Council of Regents (3302-3)

Salaries and wages	115,400	
Employee benefits	14,400	
Transportation and communication	46,400	
Services	251,600	
Supplies and equipment	3,300	
		<u>431,100</u>

College Relations Commission (3302-4)

Transportation and communication	10,000	
Services	48,000	
Supplies and equipment	2,000	
		<u>60,000</u>

Total for College Support 536,726,400

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3303		STUDENT AFFAIRS PROGRAM			
1	149,694,300	Student Support	8,572,600	141,121,700	131,237,485
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	—	57,000	51,228
	<u>149,751,300</u>	Total for Student Affairs	<u>8,572,600</u>	<u>141,178,700</u>	<u>131,288,713</u>
	10,725,000	Less: Special Warrant	10,725,000	N/A	N/A
	57,000	Less: Statutory Appropriations	—	57,000	51,228
	<u>138,969,300</u>	Amount to be Voted	<u>(2,152,400)</u>	<u>141,121,700</u>	<u>131,237,485</u>

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

XXXIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Student Support (3303-1)

\$

Salaries and wages	2,128,600
Employee benefits	277,600
Transportation and communication	90,600
Services	1,724,400
Supplies and equipment	32,600

Transfer payments \$

Ontario Student Assistance

Program 135,000,000

Ontario Graduate Scholarships .. 8,400,000

Ontario/Quebec Exchange

Fellowships 76,000

Second Language Programs . . . 1,939,000

Sir John A. Macdonald

Fellowship 25,500 145,440,500

149,694,300

Statutory Appropriation

Non-budgetary expenditure

Queen Elizabeth II Ontario Scholarship Fund. . . 57,000

Total for Student Affairs Program 149,751,300

MINISTRY TOTAL 2,033,312,700

THE ESTIMATES, 1985-86

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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
29,009,684	Ministry Administration	1,564,003	27,445,681	28,326,591
2,703,280,300	Adults' and Children's Services	221,264,300	2,482,016,000	2,373,271,144
2,732,289,984	Ministry Total	222,828,303	2,509,461,681	2,401,597,735
680,000,000	Less: Special Warrant	680,000,000	N/A	N/A
12,068,384	Less: Statutory Appropriations	11,786,403	281,981	281,981
2,040,221,600	TOTAL TO BE VOTED	(468,958,100)	2,509,179,700	2,401,315,754
ACCOUNTING CLASSIFICATION				
2,720,254,984	Total Budgetary Expenditure	211,043,303	2,509,211,681	2,401,347,735
12,035,000	Total Non-Budgetary Expenditure	11,785,000	250,000	250,000
2,732,289,984		222,828,303	2,509,461,681	2,401,597,735

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	2,510,116,681	
1.2 1983-84 Public Accounts		2,402,148,627
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries	565,300	537,035
2.2 Transfer of functions to other Ministries	1,220,300	1,087,927
	2,509,461,681	2,401,597,735

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3401		MINISTRY ADMINISTRATION PROGRAM			
1	1,273,100	Main Office	22,000	1,251,100	1,343,382
2	6,688,500	Financial Services	444,400	6,244,100	5,771,708
3	3,461,900	Supply and Office Services	(30,000)	3,491,900	3,746,038
4	3,756,400	Personnel Services	259,500	3,496,900	3,492,104
5	1,768,800	Information Services	58,300	1,710,500	1,526,851
6	714,400	Legal Services	55,300	659,100	613,483
7	2,097,200	Audit Services	287,700	1,809,500	1,869,846
8	7,425,200	Systems Development Services	434,500	6,990,700	8,252,813
9	1,790,800	Social Assistance Review Board	30,900	1,759,900	1,678,385
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	7,880	Parliamentary Assistant's Salary, the Executive Council Act	331	7,549	7,549
	<u>29,009,684</u>	Total for Ministry Administration	<u>1,564,003</u>	<u>27,445,681</u>	<u>28,326,591</u>
	8,212,500	Less: Special Warrant	8,212,500	N/A	N/A
	33,384	Less: Statutory Appropriations	1,403	31,981	31,981
	<u>20,763,800</u>	Amount to be Voted	<u>(6,649,900)</u>	<u>27,413,700</u>	<u>28,294,610</u>

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3401-1)

\$

Salaries and wages	674,200	
Employee benefits	123,500	
Transportation and communication	108,500	
Services	96,900	
Supplies and equipment	64,500	
Transfer payments		\$
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		<u>1,273,100</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	<u>7,880</u>

Financial Services (3401-2)

Salaries and wages	4,773,200
Employee benefits	799,700
Transportation and communication	157,000
Services	840,800
Supplies and equipment	117,800
	<u>6,688,500</u>

Supply and Office Services (3401-3)

Salaries and wages	2,277,000
Employee benefits	363,200
Transportation and communication	314,300
Services	217,900
Supplies and equipment	289,500
	<u>3,461,900</u>

Personnel Services (3401-4)

Salaries and wages	2,903,400
Employee benefits	464,700
Transportation and communication	149,500
Services	205,400
Supplies and equipment	33,400
	<u>3,756,400</u>

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Information Services (3401-5)

\$

Salaries and wages	736,500
Employee benefits	116,500
Transportation and communication	40,000
Services	823,900
Supplies and equipment	51,900
	<u>1,768,800</u>

Legal Services (3401-6)

Salaries and wages	18,700
Employee benefits	1,200
Transportation and communication	10,000
Services	671,500
Supplies and equipment	13,000
	<u>714,400</u>

Audit Services (3401-7)

Salaries and wages	1,421,200
Employee benefits	216,600
Transportation and communication	238,500
Services	185,600
Supplies and equipment	35,300
	<u>2,097,200</u>

Systems Development Services (3401-8)

Salaries and wages	3,166,500
Employee benefits	503,800
Transportation and communication	187,000
Services	3,269,500
Supplies and equipment	298,400
	<u>7,425,200</u>

Social Assistance Review Board (3401-9)

Salaries and wages	572,400
Employee benefits	90,300
Transportation and communication	363,300
Services	738,900
Supplies and equipment	25,900
	<u>1,790,800</u>

Total for Ministry Administration Program 29,009,684

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3402		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	7,973,400	Policy and Program Development . . .	1,121,400	6,852,000	6,292,449
2	8,630,100	Program Administration.	26,000	8,604,100	7,477,514
3	9,441,900	Field Administration.	349,400	9,092,500	9,097,889
4	1,408,105,800	Income Maintenance.	126,196,100	1,281,909,700	1,210,226,573
5	331,155,600	Adults' Social Services	27,289,600	303,866,000	293,414,690
6	499,517,900	Children's Services	43,253,800	456,264,100	433,538,244
7	426,420,600	Developmental Services—Adults and Children	11,243,000	415,177,600	412,973,785
S	12,035,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . .	11,785,000	250,000	250,000
		Total for Adults' and Children's Services.	221,264,300	2,482,016,000	2,373,271,144
	2,703,280,300				
	671,787,500	Less: Special Warrant	671,787,500	N/A	N/A
	12,035,000	Less: Statutory Appropriations.	11,785,000	250,000	250,000
	<u>2,019,457,800</u>	Amount to be Voted.	<u>(462,308,200)</u>	<u>2,481,766,000</u>	<u>2,373,021,144</u>

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

— NOTES —

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Policy and Program Development (3402-1)	\$	
Salaries and wages	4,213,200	
Employee benefits	675,100	
Transportation and communication	304,500	
Services	2,401,300	
Supplies and equipment	200,700	
Transfer payments		
Policy and Program Development Projects	178,600	
	<u>7,973,400</u>	
Statutory Appropriation		
<i>Non-budgetary expenditure</i>		
Payments from Interprovincial Lotteries		
Trust Fund	250,000	
	<u></u>	
Program Administration (3402-2)		
Salaries and wages	4,859,800	
Employee benefits	818,800	
Transportation and communication	658,100	
Services	2,036,700	
Supplies and equipment	256,700	
	<u>8,630,100</u>	
Field Administration (3402-3)		
Salaries and wages	6,627,400	
Employee benefits	1,029,100	
Transportation and communication	766,200	
Services	708,200	
Supplies and equipment	311,000	
	<u>9,441,900</u>	
Income Maintenance (3402-4)		
Salaries and wages	24,935,400	
Employee benefits	3,820,200	
Transportation and communication	2,592,900	
Services	3,616,300	
Supplies and equipment	890,300	
Transfer payments	\$	
Provincial allowances and		
benefits	880,072,800	
Municipal allowances and		
benefits	434,870,800	
Ontario Drug Benefit Plan	\$	
Provincial	39,613,400	
Municipal	17,684,300	57,297,700
Canadian Legion, Ontario		
Provincial Command—		
British Empire Service League		
Poppy Fund	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services		
Association	7,200	1,372,250,700
	<u></u>	<u>1,408,105,800</u>

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3402-5)

\$

Salaries and wages		9,107,100
Employee benefits		1,389,400
Transportation and communication		1,184,600
Services		158,900
Supplies and equipment		176,200
Transfer payments	\$	
Capital grants	9,420,200	
Operating		
Senior Citizens	219,488,700	
Residential, counselling and supportive services	59,460,400	
Workshops, training expenses and rehabilitative services for the disabled	30,682,400	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	8,600	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	319,139,400
		<u>331,155,600</u>

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries

Trust Fund	<u>11,535,000</u>
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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (3402-6)

\$

Salaries and wages	41,166,800	
Employee benefits	6,349,200	
Transportation and communication	3,416,000	
Services	14,148,700	
Supplies and equipment	3,687,700	
Transfer payments	\$	
Capital grants	2,863,000	
Operating		
Children's services co-ordinating and advisory groups	1,712,500	
Child welfare services	184,560,500	
Children's and youth institutions	11,820,800	
Day nurseries	106,717,800	
Community mental health facilities	105,968,900	
Correctional services	17,030,600	
Assistance to wards	1,000	
Payments in lieu of municipal taxes	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	430,749,500
		<u>499,517,900</u>

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries

Trust Fund	<u>250,000</u>
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XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXIV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Developmental Services — Adults and Children (3402-7)	\$	
Salaries and wages.	154,513,200	
Employee benefits.	25,612,300	
Transportation and communication.	3,287,800	
Services.	12,773,700	
Supplies and equipment.	17,526,800	
Transfer payments	\$	
Capital grants.	2,776,800	
Operating		
Residential services and com- munity resource centres.	110,534,000	
Sheltered workshops, protective and other supportive services	99,055,300	
Payments in lieu of municipal taxes.	340,700	212,706,800
		426,420,600
Total for Adults' and Children's Services Program	2,703,280,300	
MINISTRY TOTAL	2,732,289,984	

THE ESTIMATES, 1985-86

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XXXV.—MINISTRY OF EDUCATION

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
37,719,997	Ministry Administration	1,608,616	36,111,381	36,826,230
3,337,705,800	Education	154,607,200	3,183,098,600	3,048,352,001
1,804,400	Services to Education	133,700	1,670,700	1,366,458
3,377,230,197	Ministry Total	156,349,516	3,220,880,681	3,086,544,689
1,742,000,000	Less: Special Warrant	1,742,000,000	N/A	N/A
1,325,497	Less: Statutory Appropriations	1,244,516	80,981	94,939
1,633,904,700 <	TOTAL TO BE VOTED	(1,586,895,000)	3,220,799,700	3,086,449,750
ACCOUNTING CLASSIFICATION				
3,375,931,197	Total Budgetary Expenditure	155,099,516	3,220,831,681	3,086,500,495
1,299,000	Total Non-Budgetary Expenditure	1,250,000	49,000	44,194
3,377,230,197		156,349,516	3,220,880,681	3,086,544,689

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	3,223,047,181	
1.2 1983-84 Public Accounts		3,434,515,261
2. Government Re-organization:		
2.1 Transfer of functions from other Ministries		867,564
2.2 Transfer of functions to other Ministries	2,166,500	348,838,136
	3,220,880,681	3,086,544,689

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3501		MINISTRY ADMINISTRATION PROGRAM			
1	15,667,500	Main Office	640,700	15,026,800	14,795,170
2	2,791,600	Financial Services	(107,300)	2,898,900	2,747,861
3	4,218,000	Supply and Office Services	162,700	4,055,300	4,008,728
4	2,568,300	Personnel Services	100,700	2,467,600	3,540,444
5	2,406,000	Information Services	33,800	2,372,200	2,227,608
6	5,305,200	Analysis and Planning	(165,400)	5,470,600	5,761,096
7	691,000	Legal Services	22,600	668,400	660,679
8	663,300	Audit Services	60,200	603,100	576,043
9	2,083,600	Systems Development Services	(383,900)	2,467,500	2,413,662
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Execu- tive Council Act	(6,556)	7,549	6,147
S	1,250,000	Payments from the Interprovincial Lottery Fund	1,250,000	—	—
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	43,848
S	—	Student Aid Loans Write-off, the Financial Administration Act	—	—	20,166
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	346
	<u>37,719,997</u>	Total for Ministry Administration	<u>1,608,616</u>	<u>36,111,381</u>	<u>36,826,230</u>
	7,680,000	Less: Special Warrant	7,680,000	N/A	N/A
	<u>1,325,497</u>	Less: Statutory Appropriations	<u>1,244,516</u>	<u>80,981</u>	<u>94,939</u>
	<u>28,714,500</u>	Amount to be Voted	<u>(7,315,900)</u>	<u>36,030,400</u>	<u>36,731,291</u>

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges and Universities to meet their objectives; and to provide the administrative and support services for the operational programs of the two ministries.

XXXV.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (3501-1)		\$
Salaries and wages	1,162,800	
Employee benefits	119,000	
Transportation and communication	99,700	
Services	273,800	
Supplies and equipment	58,500	
Transfer payments	\$	
Grant to the Canadian Education Association	172,000	
Grant to the Canadian League for Educational Exchange	38,000	
Grant to the Centre franco-ontarien de ressources pédagogiques	635,000	
Grant to the Council of Ministers of Education and Interprovincial Programs	424,200	
Grant to the Frontier College . . .	41,000	
Grant to the Ontario Federation of School Athletic Associations . .	47,500	
Grant to the Ontario Institute for Studies in Education	2,150,000	
Grant to the Ontario Métis and Non-Status Indian Association .	37,000	
Grant to the United World Colleges	124,000	
Ontario Educational Communications Authority (Conditional Payments)	10,025,000	
Miscellaneous Grants (to be paid as may be directed by the Minister)	260,000	13,953,700
		<u>15,667,500</u>
<i>Non-budgetary expenditure</i>		
Payments from the Interprovincial Lottery Fund		<u>1,250,000</u>
Statutory Appropriations		
Minister's Salary	25,504	
Parliamentary Assistant's Salary	993	

— NOTES —

XXXV.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXV. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Financial Services (3501-2)

\$

Salaries and wages	1,852,200
Employee benefits	256,200
Transportation and communication	46,700
Services	600,300
Supplies and equipment	36,200
	<u>2,791,600</u>

Statutory Appropriation

Non-budgetary expenditure

Bequests and Scholarships	<u>49,000</u>
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Supply and Office Services (3501-3)

Salaries and wages	2,280,200
Employee benefits	299,500
Transportation and communication	843,500
Services	650,800
Supplies and equipment	662,100
	<u>4,736,100</u>
Less: Recoveries	<u>518,000</u>
	<u>4,218,100</u>

Personnel Services (3501-4)

Salaries and wages	1,002,400
Employee benefits	1,470,200
Transportation and communication	34,400
Services	50,800
Supplies and equipment	10,400
	<u>2,568,200</u>

Information Services (3501-5)

Salaries and wages	981,200
Employee benefits	132,400
Transportation and communication	393,100
Services	842,200
Supplies and equipment	57,100
	<u>2,406,000</u>

Analysis and Planning (3501-6)

Salaries and wages	2,249,100
Employee benefits	303,200
Transportation and communication	86,600
Services	2,563,400
Supplies and equipment	102,700
	<u>5,305,000</u>

XXXV.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXV.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (3501-7)

\$

Salaries and wages	398,400
Employee benefits	53,700
Transportation and communication	11,200
Services	219,500
Supplies and equipment	8,200
	<u>691,000</u>

Audit Services (3501-8)

Salaries and wages	541,200
Employee benefits	75,200
Transportation and communication	17,900
Services	24,200
Supplies and equipment	4,900
	<u>663,400</u>

Systems Development Services (3501-9)

Salaries and wages	2,087,700
Employee benefits	281,100
Transportation and communication	78,400
Services	3,106,100
Supplies and equipment	238,700
	<u>5,792,000</u>
Less: Recoveries	<u>3,708,300</u>
	<u>2,083,700</u>

Total for Ministry Administration Program 37,719,997

XXXV.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3502		EDUCATION PROGRAM			
1	2,840,000	Program Administration	1,569,700	1,270,300	1,083,461
2	34,627,900	Blind, Deaf and Demonstration Schools	1,558,000	33,069,900	32,935,429
3	7,901,600	Educational Programs in Care and Treatment Facilities	(591,300)	8,492,900	9,912,979
4	1,354,600	Education Technology	(912,700)	2,267,300	2,673,842
5	8,442,300	Independent Learning	43,400	8,398,900	7,933,641
6	14,851,700	Regional Offices	1,036,900	13,814,800	14,251,327
7	4,820,200	Curriculum	498,000	4,322,200	4,747,576
8	1,059,700	Special Education	(4,900)	1,064,600	961,514
9	5,205,800	Evaluation and Supervisory Services .	(78,600)	5,284,400	4,251,614
10	6,963,400	Special Projects	312,600	6,650,800	6,158,746
11	3,249,638,600	Provincial Support for Elementary and Secondary Education	151,176,100	3,098,462,500	2,963,441,872
	3,337,705,800	Total for Education	154,607,200	3,183,098,600	3,048,352,001
	1,733,925,000	Less: Special Warrant	1,733,925,000	N/A	N/A
	1,603,780,800	Amount to be Voted	(1,579,317,800)	3,183,098,600	3,048,352,001

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

XXXV.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3502-1)

\$

Salaries and wages	1,417,400
Employee benefits	193,500
Transportation and communication	350,400
Services	822,900
Supplies and equipment	55,800
	<u>2,840,000</u>

Blind, Deaf and Demonstration Schools (3502-2)

Salaries and wages	23,937,000
Employee benefits	3,149,300
Transportation and communication	1,520,200
Services	3,035,700
Supplies and equipment	2,881,100
Transfer payments	\$
Payments in lieu of municipal	
taxation	54,600
Teachers-in-Training Bursaries ..	50,000
	<u>104,600</u>
	<u>34,627,900</u>

Educational Programs in Care and
Treatment Facilities (3502-3)

Salaries and wages	6,590,500
Employee benefits	847,700
Transportation and communication	68,000
Services	118,900
Supplies and equipment	276,500
	<u>7,901,600</u>

Education Technology (3502-4)

Salaries and wages	2,156,200
Employee benefits	286,800
Transportation and communication	262,300
Services	1,402,300
Supplies and equipment	166,300
	<u>4,273,900</u>
Less: Recoveries	<u>2,919,300</u>
	<u>1,354,600</u>

Independent Learning (3502-5)

Salaries and wages	2,450,200
Employee benefits	328,600
Transportation and communication	425,700
Services	4,743,500
Supplies and equipment	494,300
	<u>8,442,300</u>

XXXV.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXV. — MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Regional Offices (3502-6)

\$

Salaries and wages	11,315,800
Employee benefits.	1,560,100
Transportation and communication	1,402,100
Services	268,900
Supplies and equipment	304,800
	<u>14,851,700</u>

Curriculum (3502-7)

Salaries and wages	2,172,900
Employee benefits.	297,900
Transportation and communication	614,400
Services	1,583,200
Supplies and equipment	151,800
	<u>4,820,200</u>

Special Education (3502-8)

Salaries and wages	706,200
Employee benefits.	93,100
Transportation and communication	73,400
Services	173,400
Supplies and equipment	13,600
	<u>1,059,700</u>

Evaluation and Supervisory Services (3502-9)

Salaries and wages	1,860,800
Employee benefits.	235,800
Transportation and communication	352,100
Services	1,462,800
Supplies and equipment	69,300
Transfer payments	
Ontario Scholarships	1,225,000
	<u>5,205,800</u>

Special Projects (3502-10)

Salaries and wages	1,144,000
Employee benefits.	141,200
Transportation and communication	200,500
Services	1,997,800
Supplies and equipment	2,394,900
Transfer payments	\$
Programs of Educational	
Exchange	585,000
Ontario Young Travellers	500,000
	<u>1,085,000</u>
	<u>6,963,400</u>

xxxv.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXV.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Elementary and Secondary Education (3502-11)	\$	
Salaries and wages	850,400	
Employee benefits	118,800	
Transportation and communication	51,400	
Services	113,000	
Supplies and equipment	5,000	
Transfer payments	\$	
General Legislative Grants . . .	3,168,515,400	
Education Programs—		
Other	8,284,600	
Capital Grants	71,700,000	3,248,500,000
		<u>3,249,638,600</u>
Total for Education Program		<u>3,337,705,800</u>

XXXV.—MINISTRY OF EDUCATION—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3503		SERVICES TO EDUCATION PROGRAM			
1	1,411,400	Education Relations Commission.	124,800	1,286,600	1,054,811
2	92,300	Languages of Instruction Commission.	3,100	89,200	83,447
3	145,700	Provincial Schools Authority.	5,800	139,900	73,521
4	155,000	Council for Franco-Ontarian Education.	—	155,000	154,679
	<u>1,804,400</u>	Total for Services to Education	<u>133,700</u>	<u>1,670,700</u>	<u>1,366,458</u>
	395,000	Less: Special Warrant	395,000	N/A	N/A
	<u>1,409,400</u>	Amount to be Voted	<u>(261,300)</u>	<u>1,670,700</u>	<u>1,366,458</u>

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXV.—MINISTRY OF EDUCATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Education Relations Commission (3503-1)

\$

Salaries and wages	553,500
Employee benefits	73,500
Transportation and communication	236,400
Services	508,800
Supplies and equipment	39,200
	<u>1,411,400</u>

Languages of Instruction Commission (3503-2)

Salaries and wages	54,300
Employee benefits	7,300
Transportation and communication	17,200
Services	12,600
Supplies and equipment	900
	<u>92,300</u>

Provincial Schools Authority (3503-3)

Salaries and wages	110,100
Employee benefits	14,400
Transportation and communication	5,300
Services	14,300
Supplies and equipment	1,600
	<u>145,700</u>

Council for Franco-Ontarian Education (3503-4)

Transportation and communication	60,000
Services	90,000
Supplies and equipment	5,000
	<u>155,000</u>

Total for Services to Education Program	<u>1,804,400</u>
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MINISTRY TOTAL	<u><u>3,377,230,197</u></u>
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XXXVI.—MINISTRY OF HEALTH

SUMMARY

1985-86 Estimates	PROGRAMS	Change from 1984-85	1984-85 Estimates	1983-84 Actual
\$		\$	\$	\$
80,048,897	Ministry Administration	1,184,316	78,864,581	70,492,759
4,685,590,000	Institutional Health	298,730,100	4,386,859,900	4,049,522,863
475,695,800	Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
414,125,200	Mental Health	19,223,800	394,901,400	392,900,368
553,408,200	Community and Public Health	37,320,300	516,087,900	481,935,017
2,705,348,000	Health Insurance	266,875,300	2,438,472,700	2,203,785,194
8,914,216,097	Ministry Total	670,091,016	8,244,125,081	7,582,712,280
2,206,000,000	Less: Special Warrant	2,206,000,000	N/A	N/A
34,771,897	Less: Statutory Appropriations	31,739,916	3,031,981	2,144,672
6,673,444,200	< TOTAL TO BE VOTED	(1,567,648,900)	8,241,093,100	7,580,567,608
ACCOUNTING CLASSIFICATION				
8,879,470,697	Total Budgetary Expenditure	638,345,616	8,241,125,081	7,581,505,623
34,745,400	Total Non-Budgetary Expenditure	31,745,400	3,000,000	1,206,657
8,914,216,097		670,091,016	8,244,125,081	7,582,712,280

RECONCILIATION STATEMENT

DETAILS	1984-85 Estimates	1983-84 Actual
1. Previously Published Data:	\$	\$
1.1 1984-85 Estimates	8,245,042,981	
1.2 1983-84 Public Accounts		7,583,752,812
2. Government Re-organization:		
2.1 Transfer of functions to other Ministries	917,900	1,040,532
	8,244,125,081	7,582,712,280

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
1	5,280,500	Main Office	430,300	4,850,200	5,121,245
2	7,101,500	Financial Services	(84,400)	7,185,900	7,143,843
3	12,357,700	Supply and Office Services	487,400	11,870,300	11,685,421
4	3,901,100	Personnel Services	136,700	3,764,400	3,700,243
5	5,231,000	Information Services	96,200	5,134,800	4,518,689
6	327,700	Analysis and Planning	(14,800)	342,500	377,588
7	771,200	Legal Services	26,600	744,600	695,186
8	1,550,400	Audit Services	35,200	1,515,200	1,444,140
9	21,179,800	Research	(185,400)	21,365,200	18,065,295
10	18,650,800	Systems Development Services	153,600	18,497,200	16,200,485
11	670,700	Lieutenant Governor's Board of Review	108,400	562,300	568,300
S	25,504	Minister's Salary, the Executive Council Act	1,072	24,432	24,432
S	993	Parliamentary Assistant's Salary, the Executive Council Act	(6,556)	7,549	7,549
S	—	Government Pharmacy, the Financial Administration Act	—	—	906,434
S	3,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	—	3,000,000	33,909
	80,048,897	Total for Ministry Administration	1,184,316	78,864,581	70,492,759
	19,225,700	Less: Special Warrant	19,225,700	N/A	N/A
	3,026,497	Less: Statutory Appropriations	(5,484)	3,031,981	972,324
	<u>57,796,700</u>	Amount to be Voted.	<u>(18,035,900)</u>	<u>75,832,600</u>	<u>69,520,435</u>

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3601-1)

\$

Salaries and wages	2,377,600
Employee benefits	406,000
Transportation and communication	431,400
Services	1,922,000
Supplies and equipment	143,500
	<u>5,280,500</u>

Statutory Appropriations

Minister's Salary	25,504
Parliamentary Assistant's Salary	993
	<u></u>

Financial Services (3601-2)

Salaries and wages	5,374,600
Employee benefits	902,700
Transportation and communication	35,500
Services	382,400
Supplies and equipment	406,300
	<u>7,101,500</u>

Supply and Office Services (3601-3)

Salaries and wages	4,751,300
Employee benefits	793,500
Transportation and communication	4,696,800
Services	596,700
Supplies and equipment	1,581,200
	<u>12,419,500</u>
Less: Recoveries from other Ministries	61,800
	<u>12,357,700</u>

Personnel Services (3601-4)

Salaries and wages	3,109,100
Employee benefits	519,200
Transportation and communication	94,700
Services	141,500
Supplies and equipment	36,600
	<u>3,901,100</u>

Information Services (3601-5)

Salaries and wages	1,052,200
Employee benefits	175,700
Transportation and communication	148,900
Services	3,260,100
Supplies and equipment	594,100
	<u>5,231,000</u>

XXXVI.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3601-6)

\$

Salaries and wages	252,800
Employee benefits	42,200
Transportation and communication	7,800
Services	22,200
Supplies and equipment	2,700
	<u>327,700</u>

Legal Services (3601-7)

Salaries and wages	33,200
Employee benefits	5,500
Transportation and communication	5,500
Services	708,000
Supplies and equipment	19,000
	<u>771,200</u>

Audit Services (3601-8)

Salaries and wages	1,238,200
Employee benefits	206,800
Transportation and communication	73,100
Services	27,600
Supplies and equipment	4,700
	<u>1,550,400</u>

Research (3601-9)

Salaries and wages	1,607,100
Employee benefits	268,500
Transportation and communication	32,400
Services	348,600
Supplies and equipment	23,100
Transfer payments	\$
Clinical, Applied, Operational and other Health Research	8,850,400
Health Resources Development Plan	<u>10,049,700</u>
	<u>21,179,800</u>

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries Trust Fund	<u>3,000,000</u>
---	------------------

Systems Development Services (3601-10)

Salaries and wages	6,943,100
Employee benefits	1,159,400
Transportation and communication	46,500
Services	10,261,700
Supplies and equipment	240,100
	<u>18,650,800</u>

XXXVI.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Lieutenant Governor's
Board of Review (3601-11) \$

Salaries and wages	100,600
Employee benefits	11,800
Transportation and communication	72,000
Services	450,600
Supplies and equipment	35,700
	<u>670,700</u>
Total for Ministry Administration Program	<u>80,048,897</u>

XXXVI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1985-86 Estimates	PROGRAM AND ACTIVITIES	Change from 1984-85	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
3602		INSTITUTIONAL HEALTH PROGRAM			
1	1,171,200	Program Administration	104,100	1,067,100	951,286
2	4,652,673,400	Hospitals and related Facilities	266,880,600	4,385,792,800	4,048,571,577
S	31,745,400	Interprovincial Lotteries Trust Fund, the Financial Administration Act	31,745,400	—	—
	4,685,590,000	Total for Institutional Health.	298,730,100	4,386,859,900	4,049,522,863
	1,202,950,600	Less: Special Warrant	1,202,950,600	N/A	N/A
	31,745,400	Less: Statutory Appropriation	31,745,400	—	—
	<u>3,450,894,000</u>	Amount to be Voted.	<u>(935,965,900)</u>	<u>4,386,859,900</u>	<u>4,049,522,863</u>

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3602-1)

\$

Salaries and wages.....	716,900
Employee benefits.....	119,700
Transportation and communication.....	40,000
Services.....	244,600
Supplies and equipment.....	50,000
	<u>1,171,200</u>

Hospitals and related Facilities (3602-2)

Salaries and wages.....	3,419,700
Employee benefits.....	571,100
Transportation and communication.....	262,000
Services.....	215,000
Supplies and equipment.....	62,000

Transfer payments

\$

Operation of Hospitals.....	4,229,416,600	
Operation of related Facilities....	165,180,200	
Grants to compensate for municipal taxation— public hospitals.....	2,687,700	
Teaching Hospitals and related Facilities—capital.....	41,000,000	
Non-Teaching Hospitals and other Health Facilities— capital.....	62,450,000	
Clinical Education.....	140,159,100	4,640,893,600
		<u>4,645,423,400</u>

Other transactions

Interest subsidy re: Loans under the Public

Hospitals Act..... 7,250,000

4,652,673,400

Statutory Appropriation

Non-budgetary expenditure

Payments from Interprovincial Lotteries

Trust Fund..... 31,745,400

Total for Institutional Health Program 4,685,590,000

XXXIV.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3603		EMERGENCY HEALTH SERVICES LABORATORIES AND DRUG BENEFIT PROGRAM			
1	242,900	Program Administration	15,700	227,200	216,381
2	131,874,700	Emergency Health Services	5,235,000	126,639,700	105,819,230
3	21,719,800	Laboratory Services	165,600	21,554,200	21,318,766
4	321,858,400	Drug Benefits	41,340,900	280,517,500	256,721,702
	475,695,800	Total for Emergency Health Services, Laboratories and Drug Benefits	46,757,200	428,938,600	384,076,079
	129,072,000	Less: Special Warrant	129,072,000	N/A	N/A
	346,623,800	Amount to be Voted	(82,314,800)	428,938,600	384,076,079

Program description:

This program is responsible for the direct operation of central and regional public health laboratories and also provides licensing and inspection services for medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and policies of The Ontario Drug Benefit Plan and other Ministry of Health Drug Policies. The Ontario Drug Benefit Plan provides drugs and therapeutics without cost to eligible Ontario residents.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3603-1)

\$

Salaries and wages.	80,100
Employee benefits	13,500
Transportation and communication	16,500
Services.	124,600
Supplies and equipment	8,200
	<u>242,900</u>

Emergency Health Services (3603-2)

Salaries and wages.	15,295,000
Employee benefits	2,554,300
Transportation and communication	2,575,100
Services.	10,132,800
Supplies and equipment	9,514,700
Transfer payments	\$
Payments for Ambulance and related Emergency Services:	
Municipal Ambulance	
Operations.	24,232,300
Other Ambulance Operations and related Emergency Services.	67,570,500
	<u>91,802,800</u>
	<u>131,874,700</u>

Laboratory Services (3603-3)

\$

Salaries and wages.	13,335,100
Employee benefits	2,227,000
Transportation and communication	525,900
Services.	507,800
Supplies and equipment	3,914,500
Transfer payments	
Laboratory Proficiency Testing	1,631,800
	<u>22,142,100</u>
Less: Recoveries from other Ministries.	422,300
	<u>21,719,800</u>

Drug Benefits (3603-4)

Salaries and wages.	1,813,900
Employee benefits	302,900
Transportation and communication	254,100
Services.	174,500
Supplies and equipment	213,000
Transfer payments	
Ontario Drug Benefit Plan	319,100,000
	<u>321,858,400</u>

Total for Emergency Health Services,
Laboratories and Drug Benefits Program 475,695,800

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3604		MENTAL HEALTH PROGRAM			
1	3,445,100	Program Administration.....	24,900	3,420,200	3,245,932
2	245,562,300	Psychiatric Services.....	16,025,800	229,536,500	241,753,317
3	165,117,800	Community Mental Health.....	3,173,100	161,944,700	147,901,119
	414,125,200	Total for Mental Health.....	19,223,800	394,901,400	392,900,368
	103,103,100	Less: Special Warrant.....	103,103,100	N/A	N/A
	<u>311,022,100</u>	Amount to be Voted.....	<u>(83,879,300)</u>	<u>394,901,400</u>	<u>392,900,386</u>

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3604-1)

\$

Salaries and wages	2,219,700
Employee benefits	370,700
Transportation and communication	185,800
Services	584,800
Supplies and equipment	84,100
	<u>3,445,100</u>

Psychiatric Services (3604-2)

Salaries and wages	183,741,900
Employee benefits	30,684,900
Transportation and communication	3,191,200
Services	10,939,900
Supplies and equipment	27,583,600
Transfer payments	
Grants to compensate for municipal taxation— psychiatric hospitals	242,000
	<u>256,383,500</u>
Less: Recoveries from other Ministries	10,821,200
	<u>245,562,300</u>

Community Mental Health (3604-3)

Transfer payments	\$
Homes for Special Care	86,461,700
Community Mental Health Programs	41,645,500
Ontario Mental Health Foundation	403,600
Detoxification Centres	9,878,500
Addiction Research Foundation .	<u>26,728,500</u>
	165,117,800
	<u>165,117,800</u>
Total for Mental Health Program	<u>414,125,200</u>

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
1	432,300	Program Administration	(26,900)	459,200	498,120
2	412,652,900	Community Health Services	27,853,400	384,799,500	354,841,330
3	131,081,800	Public Health	9,266,600	121,815,200	118,194,591
4	9,241,200	District Health Councils	227,200	9,014,000	8,400,976
	553,408,200	Total for Community and Public Health.	37,320,300	516,087,900	481,935,017
	139,507,300	Less: Special Warrant	139,507,300	N/A	N/A
	413,900,900	Amount to be Voted	(102,187,000)	516,087,900	481,935,017

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserved Area Program, charged with providing necessary health services to remote areas.

— NOTES —

XXXVI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3605-1)

\$

Salaries and wages	323,500
Employee benefits	54,000
Transportation and communication	24,200
Services	8,700
Supplies and equipment	21,900
	<u>432,300</u>

Community Health Services (3605-2)

Salaries and wages	2,778,000
Employee benefits	463,900
Transportation and communication	438,000
Services	499,700
Supplies and equipment	190,900
Transfer payments	\$
Extended Care Health Insurance	
Benefits	254,139,600
Home Care Assistance	140,998,300
Assistive Devices	9,030,000
The Canadian Diabetes	
Association Ontario Division. . .	500,000
The Arthritis Society—	
Ontario Division	2,197,300
Placement Co-ordination	
Services	<u>1,417,200</u>
	<u>408,282,400</u>
	<u>412,652,900</u>

Public Health (3605-3)

Salaries and wages	3,400,300
Employee benefits	567,800
Transportation and communication	229,500
Services	992,700
Supplies and equipment	367,300
Transfer payments	\$
Official Local Health Agencies. . .	97,989,300
Family Planning	7,430,300
Speech and Audiology Programs	1,899,000
Outbreaks of Diseases	11,005,800
Venereal Disease Control	533,000
Tuberculosis Prevention	927,500
Underserved Area Plan	5,650,100
Miscellaneous Grants	<u>89,200</u>
	<u>125,524,200</u>
	<u>131,081,800</u>

District Health Councils (3605-4)

Salaries and wages	1,126,700
Employee benefits	188,200
Transportation and communication	126,800
Services	114,000
Supplies and equipment	31,700
Transfer payments	
District Health Councils	<u>7,653,800</u>
	<u>9,241,200</u>

Total for Community and Public Health Program 553,408,200

XXXVI.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1985-86 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1984-85</u>	<u>1984-85 Estimates</u>	<u>1983-84 Actual</u>
	\$		\$	\$	\$
3606		HEALTH INSURANCE PROGRAM			
1	2,705,348,000	Health Insurance and Benefits	266,875,300	2,438,472,700	2,202,612,846
S	—	Reserve for Outstanding Cheques, the Financial Administration Act . . .	—	—	1,172,348
	<u>2,705,348,000</u>	Total for Health Insurance	<u>266,875,300</u>	<u>2,438,472,700</u>	<u>2,203,785,194</u>
	612,141,300	Less: Special Warrant	612,141,300	N/A	N/A
	—	Less: Statutory Appropriations.	—	—	—1,172,348
	<u>2,093,206,700</u>	Amount to be Voted.	<u>(345,266,000)</u>	<u>2,438,472,700</u>	<u>2,202,612,846</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

—NOTES—

XXXVI.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Insurance and Benefits (3606-1)	\$
Salaries and wages	35,817,500
Employee benefits	5,981,600
Transportation and communication	2,436,100
Services	1,894,900
Supplies and equipment	2,117,900
Transfer payments	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,657,100,000
Total for Health Insurance Program	2,705,348,000
MINISTRY TOTAL	<u><u>8,914,216,097</u></u>

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supplementary
expenditure
estimates
1985-86



THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XXI	Agriculture and Food	1-4	31,400,000
XXXIII	Colleges and Universities	5-6	20,000,000
XXXIV	Community and Social Services	7-8	48,436,000
XXXV	Education	9-10	108,000,000
XXII	Energy	11-14	306,067,600
XXIII	Environment	15-16	350,000
XXXVI	Health	17-20	64,018,200
XXVI	Housing	21-22	2,725,300
XXV	Labour	23-24	1,613,000
XXVI	Municipal Affairs	25-26	26,479,900
XXVII	Natural Resources	27-30	13,733,900
XXVIII	Skills Development	31-32	65,300,000
XXX	Transportation and Communications	33-36	<u>101,615,600</u>
TOTAL EXPENDITURE			<u><u>789,739,500</u></u>
<u>ACCOUNTING CLASSIFICATION</u>			\$
Total Budgetary Expenditure		-	770,739,500
Total Non-Budgetary Expenditure		-	<u>19,000,000</u>
			<u><u>789,739,500</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

TE ID EM 02	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
1	1,400,000	Marketing and Sector Support Payments	10,288,400	6,099,600	7,716,678
	<u>1,400,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Marketing and Sector Support Payments (2102-1)

Transfer payments

Sector Support payments

1,400,000

Total for Agricultural Marketing and Standards Program

1,400,000

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
04		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
3	30,000,000	Direct Support and Stabilization Payments	138,167,000	122,292,000	93,589,916
	<u>30,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Direct Support and Stabilization Payments (2104-3)

Transfer payments

Ontario Family Farm Interest

Rate Reduction Program

30,000,000

Total for Financial Assistance to Agriculture Program

30,000,000

MINISTRY TOTAL

31,400,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

E D M	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
2		COLLEGE SUPPORT PROGRAM			
1	20,000,000	Support for Colleges of Applied Arts and Technology	534,253,300	510,164,800	480,355,709
	<u>20,000,000</u>	TOTAL TO BE VOTED			

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Support for Colleges of Applied Arts and Technology (3302-1)	
Transfer payments	
Grants for College Operating Costs	<u>20,000,000</u>
Total for College Support Program	<u>20,000,000</u>
MINISTRY TOTAL	<u>20,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE AND ITEM	1985-86 Supplementary	<u>PROGRAM AND ACTIVITIES</u>	1985-86	1984-85	1983-84
	<u>Estimates</u> \$		<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
102		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	24,274,100	Income Maintenance	1,408,105,800	1,281,909,700	1,210,226,573
5	4,641,000	Adults' Social Services	331,155,600	303,866,000	293,414,690
6	<u>19,520,900</u>	Children's Services	<u>499,517,900</u>	<u>456,264,100</u>	<u>433,538,244</u>
	<u>48,436,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Income Maintenance (3402-4)	
Transfer payments	
Provincial allowances and benefits	15,309,000
Municipal allowances and benefits	<u>8,965,100</u>
	<u>24,274,100</u>
Adults' Social Services (3402-5)	
Transfer payments	
Capital grants	1,072,500
Operating	
Senior Citizens	<u>3,568,500</u>
	<u>4,641,000</u>
Children's Services (3402-6)	
Salaries and wages	687,400
Employee benefits	126,200
Transportation and communication	130,000
Services	176,200
Transfer payments	
Capital grants	2,855,100
Operating	
Children's services co-ordinating and advisory	
groups	200,000
Child welfare services	189,100
Day nurseries	10,358,000
Community mental health facilities	200,000
Correctional services	<u>4,598,900</u>
	<u>19,520,900</u>
Total for Adults' and Children's Services Program	<u>48,436,000</u>
MINISTRY TOTAL	<u>48,436,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXV. - MINISTRY OF EDUCATION

NOTE AND ITEM	1985-86 Supplementary <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	1985-86 <u>Estimates</u>	1984-85 <u>Estimates</u>	1983-84 <u>Actual</u>
	\$		\$	\$	\$
502		EDUCATION PROGRAM			
11	108,000,000	Provincial Support for Elementary and Secondary Education	<u>3,249,638,600</u>	<u>3,098,462,500</u>	<u>2,963,441,872</u>
	<u>108,000,000</u>	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

SUPPLEMENTARY ESTIMATES 1985-86

XXXV. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Provincial Support for Elementary and
Secondary Education (3502-11)

Transfer payments

General Legislative Grants

108,000,000

Total for Education Program

108,000,000

MINISTRY TOTAL

108,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

NOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
204		ONTARIO ENERGY BOARD PROGRAM			
1	<u>1,067,600</u>	Ontario Energy Board	<u>2,572,800</u>	<u>2,555,500</u>	<u>2,569,653</u>
	<u>1,067,600</u>	TOTAL TO BE VOTED			

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Ontario Energy Board (2204-1)

Salaries and wages	60,100
Employee benefits	9,700
Transportation and communication	93,500
Services	752,600
Supplies and equipment	<u>151,700</u>
Total for Ontario Energy Board Program	<u><u>1,067,600</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

VOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2205		ENERGY INVESTMENT PROGRAM			
1	<u>305,000,000</u>	Ontario Energy Corporation	<u>69,250,000</u>	<u>69,250,000</u>	<u>72,414,765</u>
	<u>305,000,000</u>	TOTAL TO BE VOTED			

Program description:

Invests in Canadian energy technology, conservation, exploration, development, and production opportunities to improve the security and availability of energy supply in Ontario.

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Ontario Energy Corporation (2205-1)

Transfer payments

Sun Company note payment support

305,000,000

Total for Energy Investment Program

305,000,000

MINISTRY TOTAL

306,067,600

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

<u>VOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u> \$	<u>1984-85 Estimates</u> \$	<u>1983-84 Actual</u> \$
2303		ENVIRONMENTAL CONTROL PROGRAM			
7	350,000	Environmental Compensation Corporation	-	New Activity	-
	<u>350,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

Compensation to victims of spills is provided through the Environmental Compensation Corporation.

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Environmental Compensation Corporation (2303-7)

Salaries and wages	30,000
Employee benefits	5,000
Transportation and communication	4,000
Services	300,000
Supplies and equipment	10,000
Transfer payments	
Compensation Payments	<u>1,000</u>
Total for Environmental Control Program	<u>350,000</u>
MINISTRY TOTAL	<u>350,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

OTE AND TEM	1985-86	<u>PROGRAM AND ACTIVITY</u>	1985-86	1984-85	1983-84
	<u>Supplementary Estimates</u> \$		<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
602		INSTITUTIONAL HEALTH PROGRAM			
2	63,000,000	Hospitals and related Facilities	<u>4,652,673,400</u>	<u>4,385,792,800</u>	<u>4,048,571,577</u>
	<u>63,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Hospitals and Related Facilities (3602-2)

Transfer payments

Operation of Hospitals

56,000,000

Non-Teaching Hospitals and other Health

Facilities - capital

7,000,000

Total for Institutional Health Program

63,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	<u>1,018,200</u>	Public Health	<u>131,081,800</u>	<u>121,815,200</u>	<u>118,194,591</u>
	<u>1,018,200</u>	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Public Health (3605-3)

Transfer payments

Outbreaks of Diseases

1,018,200

Total for Community and Public Health Program

1,018,200

MINISTRY TOTAL

64,018,200

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF HOUSING

<u>VOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u> \$	<u>1984-85 Estimates</u> \$	<u>1983-84 Actual</u> \$
2604		COMMUNITY HOUSING PROGRAM			
2	<u>2,725,300</u>	Ontario Housing Corporation	<u>195,897,200</u>	<u>180,311,400</u>	<u>174,847,078</u>
	<u>2,725,300</u>	TOTAL TO BE VOTED			

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Ontario Housing Corporation (2604-2)

Other transactions

Non-residential rental conversion loans

2,725,300

Total for Community Housing Program

2,725,300

MINISTRY TOTAL

2,725,300

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

NOTE AND ITEM	1985-86	<u>PROGRAM AND ACTIVITIES</u>	1985-86	1984-85	1983-84
	Supplementary <u>Estimates</u> \$			<u>Estimates</u> \$	
2507		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	97,000	Program Administration	-	New Activity	-
2	953,000	Office of Worker Adviser	-	New Activity	-
3	195,000	Office of Employer Adviser	-	New Activity	-
4	368,000	Industrial Disease Standards Panel	-	New Activity	-
	<u>1,613,000</u>	TOTAL TO BE VOTED			

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Program Administration (2507-1)	
Salaries and wages	86,000
Employee benefits	5,000
Supplies and equipment	6,000
	<u>97,000</u>
Office of Worker Adviser (2507-2)	
Salaries and wages	532,000
Employee benefits	85,000
Transportation and communication	83,000
Services	193,000
Supplies and equipment	60,000
	<u>953,000</u>
Office of Employer Adviser (2507-3)	
Salaries and wages	106,000
Employee benefits	17,000
Transportation and communication	17,000
Services	42,000
Supplies and equipment	13,000
	<u>195,000</u>
Industrial Disease Standards Panel (2507-4)	
Salaries and wages	76,000
Employee benefits	8,000
Transportation and communication	13,000
Services	206,000
Supplies and equipment	65,000
	<u>368,000</u>
Total for Workers' Compensation Advisory Program	<u>1,613,000</u>
MINISTRY TOTAL	<u>1,613,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE AND ITEM</u>	<u>1985-86 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1985-86 Estimates</u> \$	<u>1984-85 Estimates</u> \$	<u>1983-84 Actual</u> \$
2605		MUNICIPAL AFFAIRS PROGRAM			
1	<u>26,479,900</u>	Municipal Affairs	<u>802,845,700</u>	<u>770,858,200</u>	<u>735,615,480</u>
	<u>26,479,900</u>	TOTAL TO BE VOTED			

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Municipal Affairs (2605-1)	
Salaries and wages	38,000
Employee benefits	4,600
Transfer payments	
Persons	
Disaster relief assistance to victims	7,437,300
Non-budgetary expenditure	
Loans to municipalities under the Ontario	
Unconditional Grants Act	<u>19,000,000</u>
Total for Municipal Affairs Program	<u>26,479,900</u>
MINISTRY TOTAL	<u><u>26,479,900</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

NOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2702		LANDS AND WATERS PROGRAM			
4	<u>1,112,500</u>	Land Management	<u>16,341,500</u>	<u>16,531,700</u>	<u>16,645,594</u>
	<u>1,112,500</u>	TOTAL TO BE VOTED			

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Land Management (2702-4)	
Acquisition/Construction of physical assets	<u>1,112,500</u>
Total for Lands and Waters Program	<u><u>1,112,500</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
704		RESOURCE PRODUCTS PROGRAM			
1	2,025,600	Mineral Management	24,547,000	21,758,200	20,575,257
2	<u>10,595,800</u>	Forest Management	<u>150,649,100</u>	<u>144,855,800</u>	<u>112,627,337</u>
	<u>12,621,400</u>	TOTAL TO BE VOTED			

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Mineral Management (2704-1)	
Salaries and wages	871,600
Employee benefits	47,600
Transportation and communication	105,100
Services	663,800
Supplies and equipment	<u>337,500</u>
	<u>2,025,600</u>
Forest Management (2704-2)	
Salaries and wages	6,133,200
Employee benefits	316,000
Transportation and communication	335,900
Services	2,599,900
Supplies and equipment	<u>1,210,800</u>
	<u>10,595,800</u>
Total for Resource Products Program	<u>12,621,400</u>
MINISTRY TOTAL	<u>13,733,900</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
2801		SKILLS DEVELOPMENT PROGRAM			
3	<u>65,300,000</u>	Youth Opportunities	<u>113,136,100</u>	<u>101,074,400</u>	<u>97,642,491</u>
	<u>65,300,000</u>	TOTAL TO BE VOTED			

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Youth Opportunities (2801-3)	
Transfer payments	
Ontario Youth Opportunities	<u>65,300,000</u>
Total for Skills Development Program	<u>65,300,000</u>
MINISTRY TOTAL	<u>65,300,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

NOTE AND ITEM	1985-86 Supplementary	<u>PROGRAM AND ACTIVITY</u>	1985-86	1984-85	1983-84
	<u>Estimates</u> \$		<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
004		PROVINCIAL HIGHWAYS PROGRAM			
3	<u>11,615,600</u>	Capital and Construction	<u>191,127,400</u>	<u>195,904,700</u>	<u>209,641,539</u>
	<u>11,615,600</u>	TOTAL TO BE VOTED			

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Capital and Construction (3004-3)

Acquisition/Construction of physical assets

11,615,600

Total for Provincial Highways Program

11,615,600

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
3008		MUNICIPAL TRANSIT PROGRAM			
2	77,500,000	Capital and Construction	132,904,000	162,304,000	158,504,000
3	<u>12,500,000</u>	Operations	<u>126,516,000</u>	<u>123,545,000</u>	<u>119,329,271</u>
	<u>90,000,000</u>	TOTAL TO BE VOTED			

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Capital and Construction (3008-2)	
Transfer payments	
Transit surface capital subsidies	44,700,000
Rapid transit construction subsidies	24,900,000
Transit demonstration projects	<u>7,900,000</u>
	<u>77,500,000</u>
Operations (3008-3)	
Transfer payments	
Transit operating subsidies	10,500,000
Transportation for the physically disabled	<u>2,000,000</u>
	<u>12,500,000</u>
Total for Municipal Transit Program	<u>90,000,000</u>
MINISTRY TOTAL	<u><u>101,615,600</u></u>

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No. 2



**supplementary
expenditure
estimates
1985-86**



**THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET**



THE
LIBRARY
OF THE
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OF
COMPARATIVE ZOOLOGY
AND ANATOMY
HARVARD UNIVERSITY



SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XXXIII	Colleges and Universities	1-2	544,400
VI	Government Services	3-6	5,734,400
XXXVI	Health	7-10	4,646,700
IV	Office Responsible for Women's Issues	11-12	1,499,500
XI	Office of the Assembly	13-16	6,418,400
XII	Office of the Chief Election Officer	17-18	75,300
XIII	Office of the Provincial Auditor	19-20	149,200
IX	Revenue	21-22	<u>5,000,000</u>
			24,067,900
	Less: Statutory Appropriations		<u>28,200</u>
	TOTAL TO BE VOTED		<u><u>24,039,700</u></u>
<u>ACCOUNTING CLASSIFICATION</u>			\$
Total Budgetary Expenditure		-	24,067,900

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
304		MINISTRY ADMINISTRATION PROGRAM			
1	544,400	Main Office	-	New Activity	-
	<u>544,400</u>	TOTAL TO BE VOTED			

Program description:

To provide the overall direction required to enable the Ministry to meet its objectives.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Main Office (3304-1)

Salaries and wages	280,100
Employee benefits	34,300
Transportation and communication	45,000
Services	108,000
Supplies and equipment	77,000
	<u>544,400</u>
Total for Ministry Administration Program	<u>544,400</u>
MINISTRY TOTAL	<u>544,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
602		ACCOMMODATION PROGRAM			
3	<u>3,773,700</u>	Capital Construction	<u>43,143,800</u>	<u>34,146,900</u>	<u>35,876,077</u>
	<u>3,773,700</u>	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Capital Construction (602-3)

Acquisition/Construction of physical assets

\$

Construction of buildings

1,773,700

Land for construction purposes

2,000,000

3,773,700

Total for Accommodation Program

3,773,700

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

NOTE AND ITEM	1985-86 Supplementary	<u>PROGRAM AND ACTIVITY</u>	1985-86	1984-85	1983-84
	<u>Estimates</u>		<u>Estimates</u>	<u>Estimates</u>	<u>Actual</u>
	\$		\$	\$	\$
605		HUMAN RESOURCE SERVICES PROGRAM			
3	1,960,700	Employee Benefits and Data Services	67,929,700	59,933,000	54,901,204
	<u>1,960,700</u>	TOTAL TO BE VOTED			

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Employee Benefits and Data Services (605-3)	
Salaries and wages	42,200
Employee benefits	7,500
Transportation and communication	10,000
Services	31,000
Employee benefits (Government contributions)	
Retired employees' benefits, revenue items and travel	
accident insurance premiums	<u>1,870,000</u>
Total for Human Resource Services Program	<u>1,960,700</u>
MINISTRY TOTAL	<u><u>5,734,400</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

OTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
604		MENTAL HEALTH PROGRAM			
3	<u>1,927,400</u>	Community Mental Health	<u>165,117,800</u>	<u>161,944,700</u>	<u>147,901,119</u>
	<u>1,927,400</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Community Mental health (3604-3)

Transfer payments

Detoxification Centres

1,927,400

Total for Mental Health Program

1,927,400

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
106		HEALTH INSURANCE PROGRAM			
1	<u>2,719,300</u>	Health Insurance and Benefits	<u>2,705,348,000</u>	<u>2,438,472,700</u>	<u>2,202,612,846</u>
	<u>2,719,300</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Health Insurance and Benefits (3606-1)	
Transfer payments	
Northern Travel Program	<u>2,719,300</u>
Total for Health Insurance Program	<u>2,719,300</u>
MINISTRY TOTAL	<u><u>4,646,700</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE AND ITEM	1985-86	PROGRAM AND ACTIVITY	1985-86	1984-85	1983-84
	Supplementary Estimates \$		Estimates \$	Estimates \$	Actual \$
401		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	1,499,500	Ontario Women's Directorate	7,628,000	4,792,700	2,090,999
	<u>1,499,500</u>	TOTAL TO BE VOTED			

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on Women's issues.

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Ontario Women's Directorate (401-1)	
Salaries and wages	129,800
Employee benefits	24,000
Transportation and communication	2,300
Services	243,500
Supplies and equipment	94,400
Transfer payments	
Grants for the provision of services and programs for women	<u>1,005,500</u>
Total for Office Responsible for Women's Issues Program	<u>1,499,500</u>
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	<u><u>1,499,500</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
1101		OFFICE OF THE ASSEMBLY PROGRAM			
1	47,700	Office of the Speaker	495,100	493,900	410,891
2	45,800	Office of the Clerk	990,000	1,012,600	764,318
3	82,400	Hansard	2,513,700	2,501,100	2,450,272
4	3,385,500	Sessional Requirements	4,433,400	3,182,500	2,610,864
5	661,400	Members' Indemnities	8,247,600	9,592,300	8,988,512
6	1,213,300	Members' Support Services	11,150,000	2,196,700	2,136,749
7	276,300	Caucus Support Services	5,565,700	4,560,900	4,083,335
8	370,400	Administration	2,405,600	2,473,700	2,080,912
10	58,700	Commission on Election Contributions and Expenses	3,496,600	742,600	659,856
11	251,900	Legislative Library	3,530,100	3,381,400	2,951,703
S	25,000	Ontario Electoral Boundaries Commission	<u>60,000</u>	<u>287,600</u>	<u>412,063</u>
	6,418,400	Total for Office of the Assembly			
	<u>25,000</u>	Less: Statutory Appropriation			
	<u>6,393,400</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Office of the Speaker (1101-1)

Salaries and wages	12,800
Employee benefits	1,900
Transportation and communication	2,600
Services	1,500
Supplies and equipment	<u>28,900</u>
	<u>47,700</u>

Office of the Clerk (1101-2)

Salaries and wages	39,100
Employee benefits	<u>6,700</u>
	<u>45,800</u>

Hansard (1101-3)

Salaries and wages	70,500
Employee benefits	<u>11,900</u>
	<u>82,400</u>

Sessional Requirements (1101-4)

Salaries and wages	56,400
Employee benefits	10,300
Transportation and communication	540,100
Services	1,753,200
Supplies and equipment	<u>1,025,500</u>
	<u>3,385,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Members' Indemnities (1101-5)	
Salaries and wages	<u>661,400</u>
	<u>661,400</u>
Members' Support Services (1101-6)	
Salaries and wages	341,500
Employee benefits	<u>871,800</u>
	<u>1,213,300</u>
Caucus Support Services (1101-7)	
Salaries and wages	<u>276,300</u>
	<u>276,300</u>
Administration (1101-8)	
Salaries and wages	
Employee benefits	
Transportation and communication	203,600
Services	64,800
Supplies and equipment	5,000
	29,000
	<u>68,000</u>
	<u>370,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Commission on Election
Contributions and Expenses (1101-10)

Salaries and wages	15,500
Employee benefits	2,200
Services	<u>41,000</u>
	<u>58,700</u>

Legislative Library (1101-11)

Salaries and wages	207,000
Employee benefits	27,800
Supplies and equipment	<u>17,100</u>
	<u>251,900</u>

Statutory Appropriation
Ontario Electoral Boundaries Commission

Salaries and wages	21,400
Employee benefits	1,100
Transportation and communication	1,000
Services	<u>1,500</u>
	<u>25,000</u>

Total for Office of the Assembly Program	<u>6,418,400</u>
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TOTAL FOR OFFICE OF THE ASSEMBLY	<u>6,418,400</u>
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SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

NOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITIES	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
1201		OFFICE OF THE CHIEF ELECTION OFFICER			
1	75,300	Office of the chief Election Officer	487,000	2,000	3,156
	<u>75,300</u>	TOTAL TO BE VOTED			

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Office of the Chief Election Officer (1201-1)	
Salaries and wages	64,900
Employee benefits	<u>10,400</u>
Total for Office of the Chief Election Officer Program	<u>75,300</u>
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	<u>75,300</u>

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
1301		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	146,000	Office of the Provincial Auditor	4,798,100	4,151,900	3,769,155
S	3,200	Provincial Auditor's Salary, the Audit Act	<u>79,000</u>	<u>72,800</u>	<u>72,822</u>
	149,200	Total for Administration of the Audit Act and Statutory Audits			
	<u>3,200</u>	Less: Statutory Appropriation			
	<u>146,000</u>	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Administration of the Audit Act and Statutory Audits Program (1301-1)	
Salaries and wages	<u>146,000</u>
	<u>146,000</u>
Statutory Appropriation	
Provincial Auditor's Salary	<u>3,200</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>149,200</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u>149,200</u>

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

TE ID EM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
02		TAX REVENUE AND GRANTS PROGRAM			
8	<u>5,000,000</u>	Motor Fuels and Other Taxes	<u>34,446,100</u>	<u>35,877,800</u>	<u>35,536,397</u>
	<u>5,000,000</u>	TOTAL TO BE VOTED			

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates

Motor Fuels and Other Taxes (902-8)

\$

Transfer payments

Grants under the Small Business Development
Corporations Act5,000,000

Total for Tax Revenue and Grants Program

5,000,000

MINISTRY TOTAL

5,000,000

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No. 3



**supplementary
expenditure
estimates
1985-86**



THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

O. OF NISTRY	MINISTRIES	PAGE NO.	\$
XXI	Agriculture and Food	1-2	23,914,600
XXXIV	Community and Social Services	3-4	18,724,400
XVIII	Correctional Services	5-6	1,105,200
VI	Government Services	7-8	2,500,000
XXXVI	Health	9-12	3,499,300
VIII	Northern Development and Mines	13-14	3,000,000
XI	Office of the Assembly	15-18	1,015,500
XXX	Transportation and Communications	19-20	<u>7,914,000</u>
			61,673,000
	Less: Statutory Appropriations		<u>18,800</u>
	TOTAL TO BE VOTED		<u><u>61,654,200</u></u>
<u>ACCOUNTING CLASSIFICATION</u>			\$
	Total Budgetary Expenditure	-	61,673,000

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
04		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
2	1,214,600	Financial Assistance Policy	6,496,600	5,740,400	4,636,972
3	22,700,000	Direct Support and Stabilization Payments	168,167,000	122,292,000	93,589,916
	<u>23,914,600</u>	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Financial Assistance Policy (2104-2)	
Transportation and communication	163,100
Services	867,100
Supplies and equipment	184,400
	<u>1,214,600</u>
Direct Support and Stabilization Payments (2104-3)	
Transfer payments	
Farm Tax Reduction	2,600,000
Farm Adjustment Assistance	3,300,000
Farm Income Stabilization	11,800,000
Ontario Family Farm Interest	
Rate Reduction Program	5,000,000
	<u>22,700,000</u>
Total for Financial Assistance to Agriculture Program	<u>23,914,600</u>
MINISTRY TOTAL	<u>23,914,600</u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
102		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	1,400,000	Income Maintenance	1,432,379,900	1,281,909,700	1,210,226,573
5	13,769,400	Adults' Social Services	335,796,600	303,866,000	293,414,690
7	3,555,000	Developmental Services - Adults and Children	<u>426,420,600</u>	<u>415,177,600</u>	<u>412,973,785</u>
	<u>18,724,400</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Income Maintenance (3402-4)	
Transfer payments	
Municipal allowances and benefits	<u>1,400,000</u>
	<u>1,400,000</u>
Adults' Social Services (3402-5)	
Transfer payments	
Operating	
Senior Citizens	<u>13,769,400</u>
	<u>13,769,400</u>
Developmental Services - Adults and Children (3402-7)	
Services	55,000
Acquisition/Construction of physical assets	600,000
Transfer payments	
Capital grants	2,300,000
Operating	
Sheltered workshops, protective and other supportive services	<u>600,000</u>
	<u>3,555,000</u>
Total for Adults' and Children's Services Program	<u>18,724,400</u>
MINISTRY TOTAL	<u>18,724,400</u>

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

OTE ND EM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
302		OPERATIONS PROGRAM			
3	<u>1,105,200</u>	Institutional Services	<u>194,323,800</u>	<u>169,505,300</u>	<u>170,385,200</u>
	<u>1,105,200</u>	TOTAL TO BE VOTED			

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services provided include operation of jails, detention centres, correctional centres, community resource centres; probation and parole supervision, preparation of pre-sentence reports to the courts and other community-based programs, such as Community Service Orders.

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Institutional Services (1802-3)	
Salaries and wages	780,000
Employee benefits	130,000
Transportation and communication	14,000
Services	130,200
Supplies and equipment	51,000
	<u>1,105,200</u>
Total for Operations Program	<u>1,105,200</u>
MINISTRY TOTAL	<u>1,105,200</u>

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
02		ACCOMMODATION PROGRAM			
3	<u>2,500,000</u>	Capital Construction	<u>46,917,500</u>	<u>34,146,900</u>	<u>35,876,077</u>
	<u>2,500,000</u>	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Capital Construction (602-3)	
Acquisition/Construction of physical assets	
Construction of buildings	<u>2,500,000</u>
Total for Accommodation Program	<u>2,500,000</u>
MINISTRY TOTAL	<u><u>2,500,000</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

NOTE AND ITEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
602		INSTITUTIONAL HEALTH PROGRAM			
2	1,971,800	Hospitals and related Facilities	4,715,673,400	4,385,792,800	4,048,571,577
	<u>1,971,800</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Hospitals and Related Facilities (3602-2)	
Transfer payments Clinical Education	<u>1,971,800</u>
Total for Institutional Health Program	<u><u>1,971,800</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

OTE AND ITEM	1985-86	<u>PROGRAM AND ACTIVITY</u>	1985-86	1984-85	1983-84
	Supplementary <u>Estimates</u> \$		<u>Estimates</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	<u>1,527,500</u>	Public Health	<u>132,037,000</u>	<u>121,815,200</u>	<u>118,194,591</u>
	<u>1,527,500</u>	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserved Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates \$
Public Health (3605-3)	
Transfer payments	
Official Local Health Agencies	<u>1,527,500</u>
Total for Community and Public Health Program	<u>1,527,500</u>
MINISTRY TOTAL	<u><u>3,499,300</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM	1985-86 Supplementary Estimates	PROGRAM AND ACTIVITY	1985-86 Estimates	1984-85 Estimates	1983-84 Actual
	\$		\$	\$	\$
802		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
4	<u>3,000,000</u>	Industry Development	<u>12,333,000</u>	<u>9,707,000</u>	<u>6,242,537</u>
	<u>3,000,000</u>	TOTAL TO BE VOTED			

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
Industry Development (802-4)	
Transfer payments	<u>3,000,000</u>
Total for Northern Economic Development Program	<u>3,000,000</u>
MINISTRY TOTAL	<u>3,000,000</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

OTE AND TEM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
101		OFFICE OF THE ASSEMBLY PROGRAM			
1	1,100	Office of the Speaker	542,800	493,900	410,891
2	7,000	Office of the Clerk	1,035,800	1,012,600	764,318
3	14,700	Hansard	2,596,100	2,501,100	2,450,272
4	282,500	Sessional Requirements	7,818,900	3,182,500	2,610,864
5	660,700	Members' Indemnities	8,909,000	9,592,300	8,988,512
7	2,400	Caucus Support Services	5,842,000	4,560,900	4,083,335
8	16,000	Administration	2,776,000	2,473,700	2,080,912
10	3,100	Commission on Election Contributions and Expenses	3,555,300	742,600	659,856
11	9,200	Legislative Library	3,782,000	3,381,400	2,951,703
S	18,400	Contribution to Legislative Assembly Retirement Allowances Account	1,202,100	1,197,200	1,721,961
S	400	Ontario Electoral Boundaries Commission	85,000	287,600	412,063
	1,015,500	Total for Office of the Assembly			
	18,800	Less: Statutory Appropriations			
	996,700	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Office of the Speaker (1101-1)

Salaries and wages	1,000
Employee benefits	<u>100</u>
	<u>1,100</u>

Office of the Clerk (1101-2)

Salaries and wages	5,900
Employee benefits	<u>1,100</u>
	<u>7,000</u>

Hansard (1101-3)

Salaries and wages	12,500
Employee benefits	<u>2,200</u>
	<u>14,700</u>

Sessional Requirements (1101-4)

Salaries and wages	2,600
Employee benefits	500
Transportation and communication	76,900
Services	202,000
Supplies and equipment	<u>500</u>
	<u>282,500</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

1985-86
Supplementary
Estimates
\$

Members' Indemnities (1101-5)

Salaries and wages	660,400
Employee benefits	<u>300</u>
	<u>660,700</u>

Caucus Support Services (1101-7)

Salaries and wages	2,100
Employee benefits	<u>300</u>
	<u>2,400</u>

Administration (1101-8)

Salaries and wages	13,700
Employee benefits	<u>2,300</u>
	<u>16,000</u>

Commission on Election
Contributions and Expenses (1101-10)

Salaries and wages	2,600
Employee benefits	<u>500</u>
	<u>3,100</u>

Legislative Library (1101-11)

Salaries and wages	7,800
Employee benefits	<u>1,400</u>
	<u>9,200</u>

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates
Statutory Appropriation	\$
Contribution to Legislative Assembly Retirement Allowances Account	<u>18,400</u>
Statutory Appropriation Ontario Electoral Boundaries Commission	
Salaries and wages	<u>400</u> <u>400</u>
Total for Office of the Assembly Program	<u>1,015,500</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>1,015,500</u></u>

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

OTE ND EM	1985-86 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1985-86 Estimates \$	1984-85 Estimates \$	1983-84 Actual \$
05		PROVINCIAL TRANSIT PROGRAM			
3	7,914,000	GO Advanced Light Rail Transit Project	20,000,000	24,000,000	15,911,655
	<u>7,914,000</u>	TOTAL TO BE VOTED			

Program description:

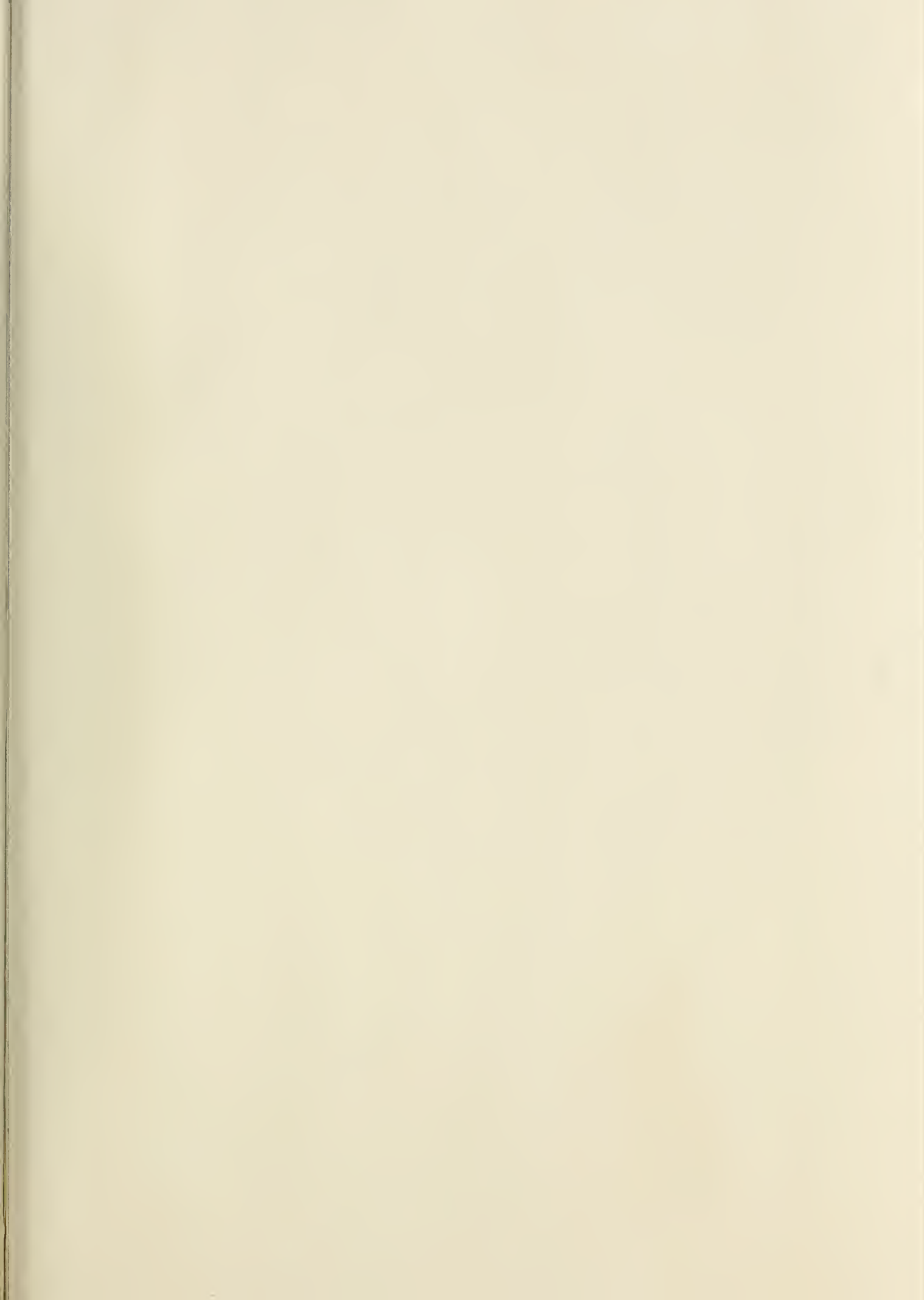
To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary <u>Estimates</u> \$
GO Advanced Light Rail Transit Project (3005-3)	
Transfer payments	
Settlement Claim Payment to the Urban Transportation Development Corporation (UTDC)	<u>7,914,000</u>
Total for Provincial Transit Program	<u>7,914,000</u>
MINISTRY TOTAL	<u>7,914,000</u>





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